ANNUAL PERFORMANCE REPORT
2000-2001

COAL PRODUCTION PERFORMANCE--2000-01

FIG. IN '000'TONNES

PROJECT\AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	TOTAL
BALANDA	59.000	67.042	71.186	85.100	54.264	34.803	59.000	65.000	55.370	80.600	102.526	68.679	802.570
JAGANATH	408.571	383.788	447.552	518.314	469.633	442.957	549.792	471.822	507.509	466.639	391.071	368.395	5428.043
ANANTA-E	172.492	184.682	190.483	188.931	234.686	215.362	246.103	181.406	28.963	679.413	38.060	34.735	2395.316
ANANTA-F	368.135	415.522	401.715	455.279	455.368	502.358	462.628	473.565	655.360	41.739	506.540	499.082	5237.291
ANANTA TOTAL	540.627	600.204	592.198	644.210	690.054	717.720	708.731	654.971	684.323	721.152	544.600	533.817	7632.607
JGN. AREA	**1008.198**	**1051.034**	**1110.936**	**1247.624**	**1213.951**	**1195.480**	**1317.523**	**1191.793**	**1247.202**	**1270.391**	**1038.197**	**970.891**	**13863.220**
BHARATPUR	387.000	400.500	400.100	346.500	349.500	330.200	337.600	435.000	510.200	503.400	600.000	600.100	5200.100
KALINGA	411.100	442.000	340.000	342.400	315.300	344.600	421.700	440.700	512.200	509.000	405.000	418.300	4900.300
KAL AREA	**798.100**	**842.500**	**740.100**	**688.900**	**664.800**	**674.800**	**759.300**	**875.700**	**1022.400**	**1012.400**	**1005.000**	**1018.400**	**10100.400**
TALCHER	12.500	13.900	13.840	13.200	13.150	13.512	11.344	13.411	13.760	14.140	13.500	14.744	161.001
DEULBERA	8.140	9.110	8.900	8.550	8.610	8.925	7.905	9.430	9.410	9.735	8.710	8.900	106.325
NANDIRA	18.950	20.000	19.900	20.300	19.600	19.400	16.600	19.200	19.854	19.200	19.000	17.496	229.500
HANDIDUHA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TAL. AREA	**39.590**	**43.010**	**42.640**	**42.050**	**41.360**	**41.837**	**35.849**	**42.041**	**43.024**	**43.075**	**41.210**	**41.140**	**496.826**
LINGRAJ-GR-E	122.399	140.655	144.938	127.425	92.928	152.239	155.546	135.715	6.223	17.810	35.140	28.851	1159.869
LINGRAJ-GR-F	301.408	266.860	287.665	329.752	372.225	304.148	387.579	431.209	595.157	584.025	455.047	440.913	4755.988
LINGRAJ AREA	**423.807**	**407.515**	**432.603**	**457.177**	**465.153**	**456.387**	**543.125**	**566.924**	**601.380**	**601.835**	**490.187**	**469.764**	**5915.857**
HINGULA	**0.000**	**30.650**	**53.350**	**49.500**	**54.500**	**81.500**	**68.300**	**74.500**	**84.300**	**90.000**	**113.700**	**112.700**	**813.000**
BELPAHAR GR-E	5.829	0.000	5.886	0.000	0.000	0.084	0.133	0.000	0.042	0.158	0.000	0.000	12.132
GR-	194.674	201.391	253.642	164.948	180.481	162.748	185.0421	193.752	216.192	166.72	134.843	205.291	2259.724
LAKHANPUR GR.E	103.833	193.750	180.445	132.419	178.903	163.324	140.791	109.561	216.801	125.624	71.737	84.547	1681.735
GR.	226.170	268.435	237.488	170.093	209.743	218.575	227.764	225.430	178.079	291.115	265.825	279.749	2796.266
LAKHANPUR AREA	**530.506**	**663.576**	**677.461**	**467.460**	**569.127**	**544.731**	**553.730**	**528.743**	**611.114**	**583.617**	**472.205**	**549.587**	**5751.857**
LAJKURA	54.110	54.303	100.792	94.155	103.320	103.009	103.986	113.450	104.628	68.490	44.282	46.878	991.203
LILARI	65.000	42.143	42.100	53.560	46.091	67.640	43.194	48.087	39.945	48.114	46.439	47.808	590.121
SAMLESWARI	258.021	333.140	320.465	293.375	277.840	291.223	300.029	331.003	306.902	254.785	252.855	275.882	3495.320
IBV. AREA	**377.131**	**429.586**	**463.357**	**441.090**	**427.251**	**461.872**	**447.209**	**492.540**	**451.475**	**371.389**	**343.576**	**370.168**	**5076.644**
MINE NO-1,'GR-B	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO-1&2,GR-D	20.609	22.300	21.273	21.020	24.005	24.033	20.217	22.780	24.431	23.256	21.380	20.736	266.040
MINE NO.-1& 2	20.609	22.300	21.273	21.020	24.005	24.033	20.217	22.780	24.431	23.256	21.380	20.736	266.040
MINE NO.-3	24.370	26.370	30.300	27.900	30.500	31.500	21.500	25.205	27.120	28.000	24.390	24.048	321.203
MINE NO.-4	8.100	8.000	9.320	7.855	8.620	8.460	6.885	8.180	8.290	7.860	7.190	6.510	95.270
H.R.C.	13.315	14.320	13.334	14.017	16.405	15.817	14.503	14.281	15.705	14.001	12.421	12.901	171.020
H.B.I	19.604	22.176	22.768	23.411	24.007	23.305	18.009	23.036	25.102	25.005	22.802	21.586	270.811
ORIENT AREA	**85.998**	**93.166**	**96.995**	**94.203**	**103.537**	**103.115**	**81.114**	**93.482**	**100.648**	**98.122**	**88.183**	**85.781**	**1124.344**
BASUNDHARA-GR-E	19.817	32.375	25.325	15.235	21.421	33.095	27.245	35.960	28.920	31.118	29.661	27.032	327.204
BASUNDHARA-GR-F	31.692	17.265	37.195	31.825	27.920	20.585	25.645	24.100	41.526	20.985	25.217	29.553	333.508
BASUNDHARA	**51.509**	**49.640**	**62.520**	**47.060**	**49.341**	**53.680**	**52.890**	**60.060**	**70.446**	**52.103**	**54.878**	**56.585**	**660.712**
MCL UG	**125.588**	**136.176**	**139.635**	**136.253**	**144.897**	**144.952**	**116.963**	**135.523**	**143.672**	**141.197**	**129.393**	**126.921**	**1621.170**
MCL OC	**3189.251**	**3474.501**	**3540.327**	**3398.811**	**3444.123**	**3468.450**	**3742.077**	**3790.260**	**4088.317**	**3981.735**	**3517.743**	**3546.095**	**43181.890**
Tal.Coalfield	***2269.695***	***2374.709***	***2379.629***	***2485.251***	***2439.764***	***2450.004***	***2724.097***	***2750.958***	***2998.308***	***3017.701***	***2688.294***	***2610.895***	***31189.303***
IBV. Coalfields	***1045.144***	***1235.968***	***1300.333***	***1049.813***	***1149.256***	***1163.398***	***1134.943***	***1174.825***	***1233.683***	***1105.231***	***958.842***	***1062.121***	***13613.557***
TOTAL MCL	**3314.839**	**3610.677**	**3679.962**	**3535.064**	**3589.020**	**3613.402**	**3859.040**	**3925.783**	**4231.989**	**4122.932**	**3647.136**	**3673.016**	**44802.860**

PROGRESSIVE COAL PRODUCTION PERFORMANCE–2000-01

FIG. IN "000"TONNES

PROJECTAREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR
BALANDA	59.000	126.042	197.228	282.328	336.592	371.395	430.395	495.395	550.765	631.365	733.891	802.570
JAGANATH	408.571	792.359	1239.911	1758.225	2227.858	2670.815	3220.607	3692.429	4199.938	4668.577	5059.648	5428.043
ANANTA-E	172.492	357.174	547.657	736.588	971.274	1186.636	1432.739	1614.145	1843.108	2322.521	2360.581	2395.316
ANANTA-F	368.135	783.657	1185.372	1640.651	2096.019	2598.377	3061.005	3534.570	4189.930	4231.669	4738.209	5237.291
ANANTA TOTAL	540.627	1140.831	1733.029	2377.239	3067.293	3785.013	4493.744	5148.715	5833.038	6554.190	7098.790	7632.607
JGN. AREA	**1008.198**	**2059.232**	**3170.168**	**4417.792**	**5631.743**	**6827.223**	**8144.746**	**9336.539**	**10583.741**	**11854.132**	**12892.329**	**13863.220**
BHARATPUR	387.000	787.500	1187.600	1534.100	1883.600	2213.800	2551.400	2986.400	3496.800	4000.000	4600.000	5200.100
KALINGA	411.100	853.100	1193.100	1535.500	1850.800	2195.400	2617.100	3057.800	3570.000	4079.000	4484.000	4900.300
KAL. AREA	**798.100**	**1640.600**	**2380.700**	**3069.600**	**3734.400**	**4409.200**	**5168.500**	**6044.200**	**7066.800**	**8079.000**	**9084.000**	**10100.400**
TALCHER	12.500	26.400	40.240	53.440	66.590	80.102	91.448	104.857	118.617	132.757	148.257	161.001
DEULBERA	8.140	17.250	26.150	34.700	43.310	52.235	60.140	69.570	78.980	88.715	97.425	106.325
NANDIRA	18.950	38.950	58.850	79.150	98.750	118.150	134.750	153.950	173.804	193.004	212.004	229.500
HANDIDUHA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TAL. AREA	**39.590**	**82.600**	**125.240**	**167.290**	**208.650**	**250.487**	**286.336**	**328.377**	**371.401**	**414.476**	**455.686**	**496.826**
LINGRAJ-GR-E	122.399	263.054	407.992	535.417	628.345	780.584	936.130	1071.845	1078.068	1095.878	1131.018	1159.869
LINGRAJ-GR-F	301.408	568.268	855.933	1185.685	1557.910	1862.058	2249.637	2680.846	3276.003	3860.028	4315.075	4755.988
LINGRAJ AREA	**423.807**	**831.322**	**1263.925**	**1721.102**	**2186.255**	**2642.642**	**3185.767**	**3752.691**	**4354.071**	**4955.906**	**5446.093**	**5915.857**
HINGULA	**0.000**	**30.650**	**84.000**	**133.500**	**188.000**	**269.500**	**337.800**	**412.300**	**496.600**	**586.600**	**700.300**	**813.000**
BELPAHAR GR-E	5.829	5.829	11.715	11.715	11.715	11.799	11.932	11.932	11.974	12.132	12.132	12.132
GR-F	194.674	396.065	649.707	814.655	995.136	1157.884	1342.926	1536.678	1752.870	1919.590	2054.433	2259.724
LAKHANPUR GR.E	103.833	297.583	478.028	610.447	789.350	952.674	1093.465	1203.026	1419.827	1545.451	1617.188	1681.735
GR. F	**226.170**	**494.605**	**732.093**	**902.186**	**1111.929**	**1330.504**	**1558.268**	**1783.698**	**1961.777**	**2252.892**	**2518.517**	**2798.266**
LAKHANPUR AREA	**530.506**	**1194.082**	**1871.543**	**2339.003**	**2908.130**	**3452.861**	**4006.591**	**4535.334**	**5146.448**	**5730.065**	**6202.270**	**6751.857**
LAJKURA	54.110	108.413	209.205	303.360	406.680	509.689	613.675	727.125	831.753	900.243	944.525	991.203
LILARI	65.000	107.143	149.243	202.803	248.894	316.534	359.728	407.815	447.760	495.874	542.313	590.121
SAMLESWARI	258.021	591.161	911.626	1205.001	1482.841	1774.064	2074.093	2405.096	2711.998	2966.783	3219.638	3495.320
IBV. AREA	**377.131**	**806.717**	**1270.074**	**1711.164**	**2138.415**	**2600.287**	**3047.496**	**3540.036**	**3991.511**	**4362.900**	**4706.476**	**5076.644**
MINE NO-1,'GR-B	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO-1&2,GR-D	20.609	42.909	64.182	85.202	109.207	133.240	153.457	176.237	200.668	223.924	245.304	266.040
MINE NO.-1& 2	20.609	42.909	64.182	85.202	109.207	133.240	153.457	176.237	200.668	223.924	245.304	266.040
MINE NO.-3	24.370	50.740	81.040	108.940	139.440	170.940	192.440	217.645	244.765	272.765	297.155	321.203
MINE NO.-4	8.100	16.100	25.420	33.275	41.895	50.355	57.240	65.420	73.710	81.570	88.760	95.270
H.R.C.	13.315	27.635	40.969	54.986	71.391	87.208	101.711	115.992	131.697	145.698	158.119	171.020
H.B.I	19.604	41.780	64.548	87.959	111.966	135.271	153.280	176.316	201.418	226.423	249.225	270.811
ORIENT AREA	**85.998**	**179.164**	**276.159**	**370.362**	**473.899**	**577.014**	**658.128**	**751.610**	**852.258**	**950.380**	**1038.563**	**1124.344**
BASUNDHARA-GR-E	19.817	52.192	77.517	92.752	114.173	147.268	174.513	210.473	239.393	270.511	300.172	327.204
BASUNDHARA-GR-F	31.692	48.957	86.152	117.977	145.897	166.482	192.127	216.227	257.753	278.738	303.955	333.508
BASUNDHARA	**51.509**	**101.149**	**163.669**	**210.729**	**260.070**	**313.750**	**366.640**	**426.700**	**497.146**	**549.249**	**604.127**	**660.712**
MCL UG	**125.588**	**261.764**	**401.399**	**537.652**	**682.549**	**827.501**	**944.464**	**1079.987**	**1223.859**	**1364.856**	**1494.249**	**1621.170**
MCL OC	**3189.251**	**6663.752**	**10204.079**	**13602.890**	**17047.013**	**20515.463**	**24257.540**	**28047.800**	**32136.117**	**36117.852**	**39635.595**	**43181.690**
Tal.Coalfield	***2269.695***	***4644.404***	***7024.033***	***9509.284***	***11949.048***	***14399.052***	***17123.149***	***19874.107***	***22872.413***	***25890.114***	***28578.408***	***31189.303***
IBV. Coalfields	***1045.144***	***2281.112***	***3581.445***	***4631.258***	***5780.514***	***6943.912***	***8078.855***	***9253.680***	***10487.363***	***11592.594***	***12551.436***	***13613.557***
TOTAL MCL	3314.839	6925.516	10605.478	14140.542	17729.562	21342.964	25202.004	29127.787	33359.776	37482.708	41129.844	44802.860

GRADEWISE COAL PRODUCTION MONTHWISE —2000-01

Fig. in '000'Tonnes

GRADE	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	TOTAL
GRADE-A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GRADE-B	20.640	23.010	22.740	21.750	21.760	22.437	19.249	22.841	23.170	23.875	22.210	23.644	267.326
GRADE-C	27.050	28.000	29.220	28.155	28.220	27.860	23.485	27.380	28.144	27.060	26.190	24.006	324.770
GRADE-D	136.898	152.208	158.881	171.448	149.181	129.458	133.229	150.302	147.728	170.862	183.519	147.950	1831.644
GRADE-E	424.370	551.462	547.077	464.010	527.938	564.104	569.818	462.842	280.949	854.123	174.598	155.165	5576.256
GRADE-F	2705.881	2855.997	2922.064	2849.701	2861.921	2860.543	3113.259	3262.618	3751.998	3047.012	3240.619	3322.251	36802.864
TOTAL	3314.839	3610.677	3679.982	3535.064	3589.020	3613.402	3859.040	3925.783	4231.989	4122.932	3647.136	3673.016	44802.860

PROGESSIVE MONTHWISE GRADEWISE COAL PRODUCTION—2000-01

Fig. in '000'Tonnes

GRADE	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR
GRADE-A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GRADE-B	20.640	43.650	66.390	88.140	109.900	132.337	151.586	174.427	197.597	221.472	243.682	267.326
GRADE-C	27.050	55.050	84.270	112.425	140.645	168.505	191.990	219.370	247.514	274.574	300.764	324.770
GRADE-D	136.898	289.106	447.987	619.415	768.596	898.054	1031.283	1181.585	1329.313	1500.175	1683.694	1831.644
GRADE-E	424.370	975.832	1522.909	1986.919	2514.857	3078.961	3648.779	4111.421	4392.370	5246.493	5421.091	5576.256
GRADE-F	2705.881	5561.878	8483.942	11333.643	14195.564	17065.107	20178.366	23440.984	27192.982	30239.994	33480.613	36802.864
TOTAL	3314.839	6925.516	10605.478	14140.542	17729.562	21342.964	25202.004	29127.787	33359.776	37482.708	41129.844	44802.860

MONTHWISE DEPARTMENTAL COAL PRODUCTION --2000-01

FIG. IN "000"TONNE

PROJECT\AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	TOTAL
BALANDA	9.145	5.509	13.969	32.012	17.373	5.162	8.122	6.587	9.841	4.762	1.941	0.413	114.836
JAGANATH	14.688	5.162	4.607	68.817	66.893	47.707	99.635	23.507	39.837	58.636	18.486	7.005	454.980
ANANTA	4.320	14.287	7.680	9.585	41.895	16.335	9.500	6.540	21.340	50.140	13.040	25.887	220.529
JGN. AREA	***28.153***	***24.958***	***26.256***	***110.414***	***126.161***	***69.204***	***117.257***	***36.634***	***71.018***	***113.538***	***33.467***	***33.285***	***790.345***
BHARATPUR	95.843	105.804	95.193	50.077	30.714	0.325	3.450	102.936	142.043	129.423	117.999	131.849	1005.656
KALINGA	0.007	0.057	5.488	0.891	0.010	0.015	6.400	0.085	0.018	19.104	23.133	21.717	76.905
KAL. AREA	***95.850***	***105.861***	***100.682***	***50.967***	***30.723***	***0.340***	***9.850***	***103.021***	***142.061***	***148.527***	***141.132***	***153.566***	***1082.561***
LINGARAJ	1.056	7.053	13.041	21.894	7.339	0.845	13.982	5.755	16.587	0.000	20.777	29.837	138.166
LINGRAJ AREA	***1.056***	***7.053***	***13.041***	***21.894***	***7.339***	***0.845***	***13.982***	***5.755***	***16.587***	***0.000***	***20.777***	***29.837***	***138.166***
HINGULA AREA	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***
BELPAHAR	1.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.000	2.000	9.050
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR AREA	***1.050***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***6.000***	***2.000***	***9.050***
LAJKURA	0.000	13.240	0.000	1.770	0.000	4.270	0.000	2.470	2.500	2.000	0.750	0.520	27.520
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SAMLESWARI	17.969	17.370	15.181	2.145	0.000	0.000	13.776	28.726	28.087	5.425	13.047	8.923	150.649
IBV. AREA	***17.969***	***30.610***	***15.181***	***3.915***	***0.000***	***4.270***	***13.776***	***31.196***	***30.587***	***7.425***	***13.797***	***9.443***	***178.169***
BASUNDHRA	7.878	6.540	23.080	4.170	5.311	9.220	11.580	12.390	10.116	5.463	3.408	2.695	101.851
TOTAL MCL	151.956	175.022	178.220	191.360	169.534	83.879	166.445	188.996	270.369	274.953	218.581	230.826	2300.142

MONTHWISE CONTRACTUAL COAL PRODUCTION --2000-01

FIG. IN "000"TONNE

PROJECT\AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	TOTAL
BALANDA	49.855	61.533	57.217	53.088	36.891	29.641	50.878	58.413	45.529	75.838	100.585	68.266	687.734
JAGANATH	393.883	378.626	442.945	449.497	402.740	395.250	450.157	448.315	467.672	410.003	372.585	361.390	4973.063
ANANTA	536.307	585.917	584.518	634.625	648.159	701.385	699.231	648.431	662.983	671.012	531.560	507.950	7412.078
JGN. AREA	***980.045***	***1026.076***	***1084.680***	***1137.210***	***1087.790***	***1126.276***	***1200.266***	***1155.159***	***1176.184***	***1156.853***	***1004.730***	***937.606***	***13072.875***
BHARATPUR	291.157	294.696	304.907	296.423	318.786	329.875	334.150	332.064	368.157	373.977	482.000	468.251	4194.444
KALINGA	411.093	441.943	334.532	341.509	315.290	344.585	415.300	440.615	512.182	489.896	381.867	394.583	4823.395
KAL. AREA	***702.250***	***736.639***	***639.438***	***637.933***	***634.077***	***674.460***	***749.450***	***772.679***	***880.339***	***863.873***	***863.867***	***862.834***	***9017.838***
LINGARAJ	422.751	400.462	419.562	435.283	457.814	455.542	529.143	561.169	584.793	601.835	469.410	439.927	5777.691
LINGRAJ AREA	***422.751***	***400.462***	***419.562***	***435.283***	***457.814***	***455.542***	***529.143***	***561.169***	***584.793***	***601.835***	***469.410***	***439.927***	***5777.691***
HINGULA AREA	***0.000***	***30.650***	***53.350***	***49.500***	***54.500***	***81.500***	***68.300***	***74.500***	***84.300***	***90.000***	***113.700***	***112.700***	***813.000***
BELPAHAR	199.453	201.391	259.528	164.948	180.481	162.832	185.175	193.752	216.234	186.878	128.843	203.291	2282.806
LAKHANPUR	330.003	462.185	417.933	302.512	388.646	381.899	368.555	334.991	394.880	416.739	337.362	344.296	4480.001
LAKHANPUR AREA	***529.456***	***663.576***	***677.461***	***467.460***	***569.127***	***544.731***	***553.730***	***528.743***	***611.114***	***583.617***	***466.205***	***547.587***	***6742.807***
LAJKURA	54.110	41.063	100.792	92.385	103.320	98.739	103.986	110.980	102.128	66.490	43.532	46.158	963.683
LILARI	65.000	42.143	42.100	53.560	46.091	67.640	43.194	48.087	39.945	48.114	46.439	47.808	590.121
SAMLESWARI	240.052	315.770	305.284	291.230	277.840	291.223	286.253	302.277	278.815	249.360	239.808	266.759	3344.671
IBV. AREA	***359.162***	***398.976***	***448.176***	***437.175***	***427.251***	***457.602***	***433.433***	***461.344***	***420.888***	***363.964***	***329.779***	***360.725***	***4898.475***
BASUNDHRA	43.620	43.100	39.440	42.890	44.030	44.460	41.310	47.670	60.330	46.640	51.470	53.890	558.850
TOTAL MCL	3037.284	3299.479	3362.107	3207.451	3274.589	3384.571	3575.632	3601.264	3817.948	3706.782	3299.161	3315.269	40881.536

PROGRESSIVE DEPARTMENTAL COAL PRODUCTION--2000-01

FIG. IN '000'TES.

PROJECT\AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR
BALANDA	9.145	14.854	28.623	60.635	78.008	83.170	91.292	97.879	107.720	112.482	114.423	114.836
JAGANATH	14.688	19.850	24.457	93.274	160.167	207.874	307.509	331.016	370.853	429.489	447.975	454.980
ANANTA	4.320	18.607	26.287	35.872	77.767	94.102	103.602	110.142	131.482	181.622	194.662	220.529
JGN. AREA	***28.153***	***53.111***	***79.367***	***189.781***	***315.942***	***385.146***	***502.403***	***539.037***	***610.055***	***723.593***	***757.060***	***790.345***
BHARATPUR	155.843	201.646	296.840	346.916	377.630	377.955	381.405	484.341	626.384	755.807	873.806	1009.656
KALINGA	0.007	0.064	5.533	6.423	8.433	6.448	12.848	12.932	12.951	32.055	55.188	76.905
KAL. AREA	***95.850***	***201.711***	***302.372***	***353.340***	***384.063***	***384.403***	***394.253***	***497.273***	***639.335***	***787.862***	***928.995***	***1082.561***
LINGARAJ	1.056	8.109	21.150	43.044	50.383	51.228	65.210	70.965	87.552	87.552	108.329	138.186
LINGRAJ AREA	***1.056***	***8.109***	***21.150***	***43.044***	***50.383***	***51.228***	***65.210***	***70.965***	***87.552***	***87.552***	***108.329***	***138.186***
HINGULA AREA	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***
BELPAHAR	1.050	1.050	1.050	1.050	1.050	1.050	1.050	1.050	1.050	1.050	7.050	9.050
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR AREA	***1.050***	***1.050***	***1.050***	***1.050***	***1.050***	***1.050***	***1.050***	***1.050***	***1.050***	***1.050***	***7.050***	***9.050***
LAJKURA	0.000	13.240	15.240	15.010	15.010	19.280	19.280	21.750	24.250	26.250	27.000	27.520
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SAMLESWARI	17.969	35.339	50.520	52.665	52.665	52.665	66.441	95.167	123.254	128.679	141.726	150.849
IBV. AREA	***17.969***	***48.579***	***63.760***	***67.675***	***67.675***	***71.945***	***85.721***	***116.917***	***147.504***	***154.929***	***168.726***	***178.169***
BASUNDHRA	7.878	14.418	37.498	41.668	46.979	56.199	67.779	80.169	96.285	95.748	99.156	101.851
TOTAL MCL	151.956	326.978	505.197	696.558	866.092	949.971	1116.416	1305.411	1575.781	1850.734	2069.316	2300.142

PROGRESSIVE CONTRACTUAL COAL PRODUCTION--2000-01

FIG. IN '000'TES.

PROJECT\AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR
BALANDA	49.855	111.388	168.605	221.693	258.584	288.225	339.103	397.516	443.045	518.883	619.468	687.734
JAGANATH	393.883	772.509	1215.454	1664.951	2067.691	2462.941	2913.098	3361.413	3829.085	4239.088	4611.673	4973.063
ANANTA	536.307	1122.224	1706.742	2341.367	2989.526	3690.911	4390.142	5038.573	5701.556	6372.568	6904.128	7412.078
JGN. AREA	***980.045***	***2006.121***	***3090.801***	***4228.011***	***5315.801***	***6442.077***	***7642.343***	***8797.502***	***9973.686***	***11130.539***	***12135.269***	***13072.875***
BHARATPUR	291.157	585.854	890.760	1187.184	1505.970	1835.845	2169.995	2502.059	2870.216	3244.193	3726.193	4194.444
KALINGA	411.093	853.036	1187.567	1529.077	1844.367	2188.952	2604.252	3044.868	3557.049	4046.945	4428.812	4823.395
KAL. AREA	***702.250***	***1438.889***	***2078.328***	***2716.260***	***3350.337***	***4024.797***	***4774.247***	***5546.927***	***6427.265***	***7291.138***	***8155.004***	***9017.838***
LINGARAJ	422.751	823.213	1242.775	1678.058	2135.872	2591.414	3120.557	3681.726	4266.519	4868.354	5337.764	5777.691
LINGRAJ AREA	***422.751***	***823.213***	***1242.775***	***1678.058***	***2135.872***	***2591.414***	***3120.557***	***3681.726***	***4266.519***	***4868.354***	***5337.764***	***5777.691***
HINGULA AREA	***0.000***	***30.650***	***84.000***	***133.500***	***188.000***	***269.500***	***337.800***	***412.300***	***496.600***	***586.600***	***700.300***	***813.000***
BELPAHAR	199.453	400.844	660.372	825.320	1005.801	1168.633	1353.808	1547.560	1763.794	1930.672	2059.515	2262.806
LAKHANPUR	330.003	792.188	1210.121	1512.633	1901.279	2283.178	2651.733	2986.724	3381.604	3798.343	4135.705	4480.001
LKP. AREA	***529.456***	***1193.032***	***1870.493***	***2337.953***	***2907.080***	***3451.811***	***4005.541***	***4534.284***	***5145.398***	***5729.015***	***6195.220***	***6742.807***
LAJKURA	54.110	95.173	195.965	288.350	391.670	490.409	594.395	705.375	807.503	873.993	917.525	963.683
LILARI	65.000	107.143	149.243	202.803	248.894	316.534	359.728	407.815	447.760	495.874	542.313	590.121
SAMLESWARI	240.052	555.822	861.106	1152.336	1430.176	1721.399	2007.652	2309.929	2588.744	2838.104	3077.912	3344.671
IBV. AREA	***359.162***	***758.138***	***1206.314***	***1643.489***	***2070.740***	***2528.342***	***2961.775***	***3423.119***	***3844.007***	***4207.971***	***4537.750***	***4898.475***
BASUNDHRA	43.620	86.720	126.160	169.050	213.080	257.540	298.850	346.520	406.850	453.490	504.960	558.850
TOTAL MCL	3037.284	6336.763	9698.871	12906.321	16180.910	19565.481	23141.113	26742.378	30560.325	34267.107	37566.267	40881.536

OVERBURDEN REMOVAL—2000-01

FIG. IN '000'CUM

PROJECT/AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	TOTAL
BALANDA	410.000	432.500	427.000	370.000	271.711	240.891	326.000	389.234	401.000	423.743	409.210	376.044	4477.333
JAGANATH	224.225	206.147	223.821	211.124	201.907	210.428	222.834	204.770	229.498	226.760	225.927	197.077	2584.518
ANANTA	385.524	413.514	374.472	363.624	285.738	383.964	414.500	407.254	427.618	384.480	404.620	409.744	4655.052
JGN. AREA	*1019.749*	*1052.161*	*1025.293*	*944.748*	*759.356*	*835.283*	*963.334*	*1001.258*	*1058.116*	*1034.983*	*1039.757*	*982.865*	*11716.903*
BHARATPUR	401.000	275.200	97.500	54.600	62.500	62.700	446.200	596.500	596.200	508.000	461.100	507.200	4068.700
KALINGA	546.600	623.800	569.700	543.600	549.100	677.100	751.000	827.300	820.800	833.000	828.000	850.000	8420.000
KAL. AREA	*947.600*	*899.000*	*667.200*	*598.200*	*611.600*	*739.800*	*1197.200*	*1423.800*	*1417.000*	*1341.000*	*1289.100*	*1357.200*	*12488.700*
BELPAHAR	384.849	384.564	409.991	402.468	358.047	317.482	385.974	408.222	422.805	434.232	417.184	422.868	4726.886
LAKHANPUR	368.785	342.011	356.981	244.636	272.693	276.206	298.059	395.125	435.734	450.868	420.286	473.847	4335.011
LAKHANPUR AREA	*753.634*	*706.575*	*766.952*	*647.104*	*628.740*	*593.688*	*684.033*	*803.347*	*858.539*	*885.100*	*837.450*	*896.515*	*9061.677*
LAJKURA	198.330	192.010	198.830	194.660	211.010	207.820	182.050	185.950	201.590	208.900	190.210	260.375	2429.735
LILARI	57.300	51.160	60.010	55.160	58.070	53.400	51.580	55.090	66.040	52.560	56.240	67.020	683.630
SAMLESWARI	422.422	442.230	415.913	390.020	410.557	395.802	400.102	473.033	473.637	556.314	497.167	543.135	5420.332
IBV. AREA	*676.052*	*685.400*	*674.753*	*639.840*	*679.637*	*657.022*	*633.732*	*714.073*	*741.267*	*817.774*	*743.617*	*870.530*	*8533.697*
LINGARAJ	410.105	417.020	443.631	428.226	426.043	428.780	505.660	511.700	567.786	576.376	547.110	554.579	5817.016
LINGRAJ AREA	*410.105*	*417.020*	*443.631*	*428.226*	*426.043*	*428.780*	*505.660*	*511.700*	*567.786*	*576.376*	*547.110*	*554.579*	*5817.016*
BASUNDHRA	*68.010*	*35.040*	*44.188*	76.532	*76.156*	*79.418*	*74.412*	*80.474*	*90.010*	*74.000*	*90.024*	*92.596*	*880.860*
HINGULA	*60.000*	*58.900*	*55.000*	*33.000*	*38.500*	*71.000*	*80.500*	*124.000*	*140.500*	*151.000*	*141.500*	*152.200*	1106.000
TAL.COALFIELDS	*2437.454*	*2426.981*	*2191.124*	*2004.174*	*1835.499*	*2074.863*	*2746.694*	*3060.758*	*3183.402*	*3103.359*	*3017.467*	*3046.844*	*31128.619*
IBV. COALFIELDS	*1497.696*	*1427.015*	*1485.893*	*1363.476*	*1384.533*	*1330.128*	*1392.177*	*1597.894*	*1689.616*	*1776.874*	*1671.091*	*1859.641*	*18476.234*
TOTAL MCL	3935.150	3853.996	3677.017	3367.650	3220.032	3404.991	4138.871	4658.652	4873.218	4880.233	4688.558	4906.485	49604.853

PROGRESSIVE OVERBURDEN REMOVAL—2000-01

FIG. IN '000'CUM

PROJECT\AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR
BALANDA	410.000	842.500	1289.500	1639.500	1911.211	2152.102	2478.102	2867.336	3288.336	3692.079	4101.289	4477.333
JAGANATH	224.225	430.372	654.193	865.317	1067.224	1277.652	1500.486	1705.258	1934.754	2161.514	2387.441	2584.518
ANANTA	385.524	799.038	1173.510	1537.134	1822.872	2206.836	2621.336	3028.590	3456.208	3840.688	4245.308	4655.052
JGN. AREA	*1019.749*	*2071.910*	*3097.203*	*4041.951*	*4801.307*	*5636.590*	*6599.924*	*7601.182*	*8659.298*	*9694.281*	*10734.038*	*11716.903*
BHARATPUR	481.000	676.200	773.700	828.800	890.800	953.500	1399.700	1996.200	2592.400	3100.400	3561.500	4068.700
KALINGA	546.600	1170.400	1740.100	2283.700	2832.800	3509.900	4260.900	5088.200	5909.000	6742.000	7570.000	8420.000
KAL. AREA	*947.600*	*1846.600*	*2513.800*	*3112.000*	*3723.600*	*4463.400*	*5660.600*	*7084.400*	*8501.400*	*9842.400*	*11131.500*	*12488.700*
BELPAHAR	384.849	749.413	1159.404	1561.872	1917.919	2235.401	2621.375	3029.597	3452.402	3886.634	4303.798	4726.666
LAKHANPUR	388.785	710.796	1067.757	1312.393	1585.086	1881.292	2159.351	2554.478	2990.210	3441.078	3881.364	4335.016
LAKHANPUR AREA	*753.634*	*1460.209*	*2227.161*	*2874.265*	*3503.005*	*4096.693*	*4780.726*	*5584.073*	*6442.612*	*7327.712*	*8185.162*	*9061.677*
LAJKURA	196.330	388.340	587.170	781.830	992.840	1200.660	1382.710	1568.660	1770.250	1979.150	2189.360	2429.735
LILARI	57.300	108.460	168.470	223.630	281.700	335.100	386.680	441.770	507.810	560.370	616.610	683.630
SAMLESWARI	422.422	864.652	1280.565	1670.585	2081.142	2476.944	2877.046	3350.079	3823.716	4380.030	4877.197	5420.332
IBV. AREA	*676.052*	*1361.452*	*2036.205*	*2676.045*	*3355.682*	*4012.704*	*4646.436*	*5360.509*	*6101.776*	*6919.550*	*7682.167*	*8533.697*
LINGARAJ	410.105	827.125	1270.756	1698.982	2125.025	2553.805	3059.465	3571.165	4138.951	4715.327	5262.437	5817.016
LINGRAJ AREA	*410.105*	*827.125*	*1270.756*	*1698.982*	*2125.025*	*2553.805*	*3059.465*	*3571.165*	*4138.951*	*4715.327*	*5262.437*	*5817.016*
BASUNDHRA	*68.010*	*103.050*	*147.238*	*223.770*	*299.926*	*379.344*	*453.756*	*534.230*	*624.240*	*698.240*	*788.264*	*880.860*
HINGULA	*60.000*	*116.800*	*173.800*	*206.800*	*245.300*	*316.300*	*396.800*	*520.800*	*661.300*	*812.300*	*953.800*	*1106.000*
TAL.COALFIELDS	*2437.454*	*4864.435*	*7055.559*	*9059.733*	*10895.232*	*12970.095*	*15716.789*	*18777.547*	*21960.949*	*25064.308*	*28081.775*	*31128.619*
IBV. COALFIELDS	*1497.696*	*2924.711*	*4410.604*	*5774.060*	*7158.613*	*8488.741*	*9880.918*	*11478.812*	*13168.628*	*14945.502*	*16616.593*	*18476.234*
TOTAL MCL	3935.150	7789.146	11466.163	14833.813	18053.845	21458.836	25597.707	30256.359	35129.577	40009.810	44698.368	49604.853
C.13,WQ.1												

MONTHWISE OB REHANDLING —2000-01

FIG. IN CUM

PROJECT/AREA	MACHINE	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	TOTAL
BALANDA	Shovel	1688	6880	2706	1717	0	41	0	4341	4532	20093	53815	17317	113130
	D/Line	120312	87657	99210	69920	18761	32235	41848	70843	101927	38955	39302	47184	768154
	Contractual	0	0	0	0	0	0	0	0	0	0	0	0	0
JAGANATH	Shovel	0	0	0	0	0	0	11667	6068	0	0	0	0	17735
	Contractual	0	0	0	0	0	0	0	0	0	0	0	0	0
ANANTA	Shovel	3182	0	0	0	0	0	0	0	0	0	0	0	3182
JGN. AREA	***Shovel***	***4870***	***6880***	***2706***	***1717***	***0***	***41***	***11667***	***13199***	***20602***	***84243***	***71815***	***17317***	***235057***
	D/Line	***120312***	***87657***	***99210***	***69920***	***18761***	***32235***	***41848***	***70843***	***101927***	***38955***	***39302***	***47184***	***768154***
	Contractual	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
BHARATPUR	Shovel	3000	0	7347	6512	4794	29866	9724	0	0	2500	6895	11600	82238
	Contractual	0	0	0	0	0	0	0	0	0	0	0	0	0
KALINGA	Shovel	0	0	2500	27400	3150	5230	780	2480	0	0	0	0	41540
KAL. AREA	***Shovel***	***3000***	***0***	***9847***	***33912***	***7944***	***35096***	***10504***	***2480***	***0***	***2500***	***6895***	***11600***	***123778***
	Contractual	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
BELPAHAR	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
LKP. AREA	***Shovel***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
	D/Line	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
LAJKURA	Shovel	1170	0	2444	0	0	0	0	0	0	0	0	0	3614
	D/Line	28200	15480	31528	20300	32800	39400	24800	26200	15600	36200	15800	19000	305308
LILARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	3790	0	3790
	D/Line	3396	0	0	0	1457	0	0	0	0	0	2960	0	7813
IBV. AREA	***Shovel***	***1170***	***0***	***2444***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***3790***	***0***	***7404***
	D/Line	***31596***	***15480***	***31528***	***20300***	***34257***	***39400***	***24800***	***26200***	***15600***	***36200***	***18760***	***19000***	***313121***
LINGARAJ	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
LINGRAJ AREA	***Shovel***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
TOTAL MCL	***Shovel***	***9040***	***6880***	***14997***	***35629***	***7944***	***35137***	***22171***	***15679***	***20602***	***86743***	***82500***	***28917***	***366239***
	D/Line	***151908***	***103137***	***130738***	***90220***	***53018***	***71635***	***66648***	***97043***	***117527***	***75155***	***58062***	***66184***	***1081275***
	Contractual	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
TOTAL REHANDLING		160948	110017	145735	125849	60962	106772	88819	112722	138129	161898	140562	95101	1447514

PROGRESSIVE OB REHANDLING---2000-01

FIG. IN CUM

PROJECT\AREA	MACHINE	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
BALANDA	Shovel	1688	8568	11274	12991	12991	13032	13032	17373	21905	41998	95813	113130
	D/Line	120312	207969	307179	377099	395860	428095	469943	540786	642713	681668	720970	768154
	Contractual	0	0	0	0	0	0	0	0	0	0	0	0
JAGANATH	Shovel	0	0	0	0	0	0	11667	17735	17735	17735	17735	17735
		0	0	0	0	0	0	0	0	0	0	0	0
ANANTA	Shovel	3182	3182	3182	3182	3182	3182	3182	5972	22042	88192	104192	104192
JGN. AREA	***Shovel***	***4870***	***11750***	***14458***	***16173***	***16173***	***16214***	***27881***	***41080***	***81682***	***145925***	***217740***	***235057***
	D/Line	***120312***	***207969***	***307179***	***377099***	***395860***	***428095***	***469943***	***540786***	***642713***	***681668***	***720970***	***768154***
	Contractua	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
BHARATPUR	Shovel	3000	3000	10347	16859	21653	51519	61243	61243	61243	63743	70638	82238
	Contractual	0	0	0	0	0	0	0	0	0	0	0	0
KALINGA	Shovel	0	0	2500	29900	33050	38280	39060	41540	41540	41540	41540	41540
KAL. AREA	Shovel	***3000***	***3000***	***12847***	***46759***	***54703***	***89799***	***100303***	***102783***	***102783***	***105283***	***112178***	***123778***
	Contractua	***0***	***3000***	***12847***	***46759***	***54703***	***89799***	***100303***	***102783***	***102783***	***105283***	***112178***	***123778***
BELPAHAR	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
BELPAHAR	***Shovel***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
	D/Line	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
LAJKURA	Shovel	1170	1170	3614	3614	3614	3614	3614	3614	3614	3614	3614	3614
	D/Line	28200	43680	75208	95508	128308	167708	192508	218708	234308	270508	286308	305308
LILARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	3396	3396	3396	3396	4853	4853	4853	4853	4853	4853	7813	7813
IBV. AREA	***Shovel***	***1170***	***1170***	***3614***	***3614***	***3614***	***3614***	***3614***	***3614***	***3614***	***3614***	***7404***	***7404***
	D/Line	***31596***	***47076***	***78604***	***98904***	***133161***	***172561***	***197361***	***223561***	***239161***	***275361***	***294121***	***313121***
LINGARAJ	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
LINGRAJ AREA	***Shovel***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
TOTAL MCL	***Shovel***	***9040***	***15920***	***30917***	***66546***	***74490***	***109627***	***131798***	***147477***	***168079***	***254822***	***337322***	***366239***
	D/Line	***151908***	***255045***	***385783***	***476003***	***529021***	***600656***	***667304***	***764347***	***881874***	***957029***	***1015091***	***1081275***
	Contractua	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
TOTAL REHANDLING		**160948**	**270965**	**416700**	**542549**	**603511**	**710283**	**799102**	**911824**	**1049953**	**1211851**	**1352413**	**1447514**
		0											

MONTHWISE OBR CONTRACTUAL PRODUCTION –2000-01

FIG. IN '000'CUM

PROJECT/AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	TOTAL
BALANDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LINGRAJ:-Contt.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
:-S.M.rejects	21.641	21.115	17.979	17.071	19.128	20.892	8.645	11.681	9.508	3.916	0.000	0.000	151.374
BASUNDHARA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.392	3.213	4.605
LAKHANPUR:-Contt.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
:-S.M.rej	18.732	12.876	14.167	15.163	9.440	5.438	1.817	35.112	28.368	26.619	14.635	24.476	206.843
M C L	**40.373**	**33.991**	**32.146**	**32.234**	**28.566**	**26.130**	**10.462**	**46.793**	**37.876**	**30.535**	**16.027**	**27.689**	**362.822**

MONTHWISE OBR DEPARTMENTAL PRODUCTION –2000-01

FIG. IN '000'CUM

PROJECT/AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	TOTAL
BALANDA	410.000	432.500	427.000	370.000	271.711	240.891	326.000	389.234	401.000	423.743	409.210	376.044	4477.333
JAGANATH	224.225	206.147	223.821	211.124	201.907	210.428	222.834	204.770	229.498	226.760	225.927	197.077	2584.518
ANANTA	385.524	413.514	374.472	363.624	285.738	383.964	414.500	407.254	427.618	384.480	404.620	409.744	4655.052
JGN. AREA	***1019.749***	***1052.161***	***1025.293***	***944.748***	***759.356***	***835.283***	***963.334***	***1001.258***	***1058.116***	***1034.983***	***1039.757***	***982.865***	***11716.903***
BHARATPUR	401.000	275.200	97.500	54.600	62.500	62.700	446.200	596.500	596.200	508.000	481.100	507.200	4088.700
KALINGA	546.600	623.800	569.700	543.600	549.100	677.100	751.000	827.300	820.800	833.000	828.000	850.000	8420.000
KAL. AREA	***947.600***	***899.000***	***667.200***	***598.200***	***611.600***	***739.800***	***1197.200***	***1423.800***	***1417.000***	***1341.000***	***1289.100***	***1357.200***	***12488.700***
LINGARAJ	388.464	395.905	425.652	411.155	406.917	408.088	497.015	500.019	558.278	572.460	547.110	554.579	5665.642
LINGRAJ AREA	***388.464***	***395.905***	***425.652***	***411.155***	***406.917***	***408.088***	***497.015***	***500.019***	***558.278***	***572.460***	***547.110***	***554.579***	***5665.642***
HINGULA	***60.000***	***58.800***	***55.000***	***33.000***	***38.500***	***71.000***	***80.500***	***124.000***	***140.500***	***151.000***	***141.500***	***152.200***	***1106.000***
BELPAHAR	384.849	364.564	409.991	402.468	356.047	317.482	385.974	408.222	422.805	434.232	415.772	419.655	4722.061
LAKHANPUR	350.053	329.135	342.794	229.473	263.253	270.768	296.242	360.013	407.366	424.249	405.651	449.171	4128.168
LAKHANPUR AREA	***734.902***	***693.699***	***752.785***	***631.941***	***619.300***	***588.250***	***682.216***	***768.235***	***830.171***	***858.481***	***821.423***	***868.826***	***8850.229***
LAJKURA	196.330	192.010	198.830	194.660	211.010	207.820	182.050	185.950	201.590	208.900	190.210	260.375	2429.735
LILARI	57.300	51.160	60.010	55.160	58.070	53.400	51.580	55.090	66.040	52.560	56.240	67.020	683.630
SAMLESWARI	422.422	442.230	415.913	390.020	410.557	395.802	400.102	473.033	473.637	556.314	497.167	543.135	5420.332
IBV. AREA	***676.052***	***685.400***	***674.753***	***639.840***	***679.637***	***657.022***	***633.732***	***714.073***	***741.267***	***817.774***	***743.617***	***870.530***	***8533.697***
BASUNDHRA	68.010	35.040	44.188	76.532	76.156	79.418	74.412	80.474	90.010	74.000	90.024	92.596	880.860
TAL.COALFIELDS	***2415.813***	***2405.866***	***2173.145***	***1987.103***	***1816.373***	***2054.171***	***2738.049***	***3049.077***	***3173.894***	***3099.443***	***3017.467***	***3046.844***	***30977.245***
IBV. COALFIELDS	***1478.964***	***1414.139***	***1471.726***	***1348.313***	***1375.093***	***1324.690***	***1390.360***	***1562.782***	***1661.448***	***1750.255***	***1655.064***	***1831.952***	***18264.786***
TOTAL MCL	3894.777	3820.005	3644.871	3335.416	3191.466	3378.861	4128.409	4611.859	4835.342	4849.698	4672.531	4878.796	49242.031

PROGRESSIVE MONTHWISE OBR CONTRACTUAL PRODUCTION—2000-01

PROJECT\AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR
BALANDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LINGRAJ:-Contt.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
:-S.M.rejects	21.641	42.756	60.735	77.806	96.932	117.624	126.269	137.950	147.458	151.374	151.374	151.374
BASUNDHARA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.392	4.605
LAKHANPUR:-Contt.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
:-S.M.reject	18.732	31.608	45.775	60.938	70.378	75.816	77.633	112.745	141.113	167.732	182.367	206.843
M C L	**40.373**	**74.364**	**106.510**	**138.744**	**167.310**	**193.440**	**203.902**	**250.695**	**288.571**	**319.106**	**335.133**	**362.822**

PROGRESSIVE DEPARMENTAL OVERBURDEN REMOVAL--2000-01

FIG. IN "000"CUM

PROJECT\AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR
BALANDA	410.000	842.500	1269.500	1639.500	1911.211	2152.102	2478.102	2867.336	3268.336	3692.079	4101.289	4477.333
JAGANATH	224.225	430.372	654.193	865.317	1067.224	1277.652	1500.486	1705.256	1934.754	2161.514	2387.441	2584.518
ANANTA	385.524	799.038	1173.510	1537.134	1822.872	2206.836	2621.336	3028.590	3456.208	3840.888	4245.308	4655.052
JGN. AREA	***1019.749***	***2071.910***	***3097.203***	***4041.951***	***4801.307***	***5636.590***	***6599.924***	***7601.182***	***8659.298***	***9694.281***	***10734.038***	***11716.903***
BHARATPUR	401.000	676.200	773.700	928.300	890.800	953.500	1399.700	1996.200	2592.400	3100.400	3561.500	4068.700
KALINGA	546.600	1170.400	1740.100	2283.700	2832.800	3509.900	4260.900	5088.200	5909.000	6742.000	7570.000	8420.000
KAL. AREA	***947.600***	***1846.600***	***2513.800***	***3112.000***	***3723.600***	***4463.400***	***5660.600***	***7084.400***	***8501.400***	***9842.400***	***11131.500***	***12488.700***
LINGARAJ	388.464	784.369	1210.021	1621.176	2028.093	2436.181	2933.196	3433.215	3991.493	4563.953	5111.063	5665.642
LINGRAJ AREA	***388.464***	***784.369***	***1210.021***	***1621.176***	***2028.093***	***2436.181***	***2933.196***	***3433.215***	***3991.493***	***4563.953***	***5111.063***	***5665.642***
HINGULA	60.000	118.800	173.800	206.800	245.300	316.300	396.800	520.800	661.300	812.300	953.800	1106.000
BELPAHAR	384.849	749.413	1159.404	1561.872	1917.919	2235.401	2621.375	3029.597	3452.402	3886.634	4302.406	4722.061
LAKHANPUR	350.053	679.188	1021.982	1251.455	1514.708	1785.476	2081.718	2441.731	2849.097	3273.346	3678.997	4128.168
IBV. AREA	***734.902***	***1428.601***	***2181.386***	***2813.327***	***3432.627***	***4020.877***	***4703.093***	***5471.328***	***6301.499***	***7159.980***	***7981.403***	***8850.229***
LAJKURA	196.330	388.340	587.170	781.830	992.840	1200.660	1382.710	1568.660	1770.250	1979.150	2169.360	2429.735
LILARI	57.300	108.460	168.470	223.630	281.700	335.100	386.680	441.770	507.810	560.370	616.610	683.630
SAMLESWARI	422.422	864.652	1280.565	1670.585	2081.142	2476.944	2877.046	3350.079	3823.716	4380.030	4877.197	5420.332
IBV. AREA	***676.052***	***1361.452***	***2036.205***	***2676.045***	***3355.682***	***4012.704***	***4646.436***	***5360.509***	***6101.776***	***6919.550***	***7663.167***	***8533.697***
BASUNDHRA	68.010	103.050	147.238	223.770	299.926	379.344	453.756	534.230	624.240	698.240	788.264	880.860
TAL.COALFIELDS	***2415.813***	***4821.679***	***6994.824***	***8981.927***	***10798.300***	***12852.471***	***15590.520***	***18639.597***	***21813.491***	***24912.934***	***27930.401***	***30977.245***
IBV. COALFIELDS	***1478.964***	***2893.103***	***4364.829***	***5713.142***	***7088.235***	***8412.925***	***9803.285***	***11366.067***	***13027.515***	***14777.770***	***16432.834***	***18264.786***
TOTAL MCL	3894.777	7714.782	11359.653	14695.069	17886.535	21265.396	25393.805	30005.664	34841.006	39690.704	44363.235	49242.031

TREND IN UNDREGROUND PRODUCTION --2000-01

Fig.In '000'Tes

			APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	TOTAL
TALCHER	DEV	MANNUAL	3.532	4.046	4.606	4.162	4.327	5.156	3.872	4.576	5.043	5.103	4.376	4.335	53.142
		MACHANISED	7.532	8.282	8.184	8.166	7.979	8.146	6.692	8.406	8.365	8.597	8.230	9.271	97.829
	DEPILL.	STOWING	1.436	1.572	1.050	0.883	0.844	0.208	0.780	0.429	0.366	0.440	0.894	1.138	10.030
		CAVING	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
DEULBERA	DEV	MANUAL	1.056	1.359	1.348	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.763
		MACHANISED	1.446	1.710	1.571	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.727
	DEPILL.	STOWING MANUAL	2.398	2.646	2.462	3.557	3.692	3.689	2.981	3.796	3.972	4.064	3.289	3.492	39.938
		MECH	3.240	3.395	3.519	4.993	4.918	5.236	4.924	5.634	5.838	5.671	5.421	5.408	57.897
		CAVING MANUAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		MECH	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	DEV	MACHANISED	18.728	19.775	19.641	20.043	19.212	18.970	16.246	18.782	19.481	18.803	18.612	17.133	225.426
		MANNUAL	0.222	0.225	0.259	0.257	0.388	0.430	0.354	0.418	0.373	0.397	0.388	0.363	4.074
HANDIDUHA	DEPILL.	STOWING	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				0.000
TALCHER AREA	*DEV*	*MANNUAL*	*4.810*	*5.630*	*6.213*	*4.419*	*4.715*	*5.588*	*4.226*	*4.994*	*5.422*	*5.500*	*4.764*	*4.658*	*60.979*
		MACHANISED	*27.706*	*29.767*	*29.396*	*28.198*	*27.191*	*27.116*	*22.938*	*27.188*	*27.836*	*27.469*	*26.542*	*26.404*	*327.982*
	DEPILL.	*STOWING*	*7.074*	*7.613*	*7.031*	*9.433*	*9.454*	*9.133*	*8.685*	*9.859*	*9.766*	*10.175*	*9.604*	*10.038*	*107.865*
		CAVING	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*
			39.590	*43.010*	*42.640*	*42.050*	*41.360*	*41.837*	*35.849*	*42.041*	*43.024*	*43.075*	*41.140*	*41.100*	*496.826*
MINE NO 1 & 2	DEV	MANNUAL	13.004	13.611	13.114	12.648	16.030	16.729	13.421	14.970	16.219	14.940	13.648	13.729	170.063
		MACHANISED	7.605	8.689	8.159	8.372	8.975	8.304	6.796	7.810	8.212	8.316	7.732	7.007	95.977
MINE NO 3	DEV	MANNUAL	3.240	2.260	1.900	1.760	1.890	2.070	1.730	1.410	1.700	1.195	0.948	1.648	21.749
		MACHANISED	21.130	24.110	28.400	26.140	26.610	29.430	19.770	23.795	26.420	26.805	23.444	22.400	299.454
	DEPILL.	CAVING	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO 4	DEV	MANNUAL	8.100	8.000	9.32	7.865	8.62	8.460	6.885	8.180	8.29	7.86	7.19	6.51	95.270
	DEV	MACHANISED	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HRC	DEPILL.	CAVING	0.903	0.000	0.000	6.459	10.815	9.730	8.850	7.934	6.527	4.036	0.589	2.759	58.602
	DEV	MANNUAL	12.412	14.320	13.334	7.558	5.590	6.067	5.653	6.347	9.178	9.965	11.832	10.142	112.418
HBI	DEPILL.	CAVING	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	DEV	MANNUAL	9.589	11.921	11.619	12.117	13.353	13.762	10.473	13.648	14.474	15.901	11.646	10.903	149.306
		MACHANISED	10.015	10.255	11.149	11.294	10.654	9.543	7.536	9.488	10.628	9.104	11.156	10.683	121.505
ORIENT AREA	*DEV*	*MANNUAL*	*46.345*	*50.112*	*49.287*	*41.938*	*44.483*	*46.108*	*38.162*	*44.455*	*49.861*	*49.861*	*45.262*	*42.932*	*548.806*
		MACHANISED	*38.750*	*43.054*	*47.708*	*45.866*	*48.239*	*47.277*	*34.102*	*41.093*	*44.269*	*44.225*	*42.332*	*40.099*	*516.936*
	DEPILL.	*CAVING*	*0.903*	*0.000*	*0.000*	*6.459*	*10.815*	*9.730*	*8.850*	*7.934*	*6.527*	*4.036*	*0.589*	*2.759*	*58.602*
			85.998	*93.166*	*96.995*	*94.263*	*103.537*	*103.115*	*81.114*	*93.482*	*100.649*	*98.122*	*88.183*	*85.791*	*1124.344*
MCL UG	DEV	MANNUAL	51.155	55.742	55.500	48.357	49.188	51.696	42.388	49.449	55.283	55.381	50.826	47.630	609.785
		MACHANISED	66.456	72.821	77.164	74.864	75.436	74.393	57.048	68.281	72.096	71.825	69.174	66.494	844.918
	DEPILL.	STOWING	7.074	7.613	7.031	9.433	9.454	9.133	8.685	9.859	9.766	10.175	9.604	10.038	107.865
		CAVING	0.903	0.000	0.000	6.459	10.815	9.730	8.850	7.934	6.527	4.036	0.589	2.759	58.602
TOTAL M.C.L			125.588	136.176	139.695	138.249	144.907	144.952	116.983	135.523	143.872	141.197	129.363	126.921	1654.170

TREND IN UNDREGROUND PRODUCTION --2000-01

PROGRESSIVE

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			APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH
TALCHER	DEV	MANNUAL	3.532	7.576	12.184	16.346	20.673	25.831	29.703	34.279	39.326	44.431	48.807	53.142
		MACHANISED	7.532	15.814	23.998	32.153	40.132	48.278	54.970	63.376	71.731	80.328	88.558	97.829
	DEPILL.	STOWING	1.436	3.008	4.058	4.941	5.785	5.993	6.773	7.202	7.558	7.998	8.892	10.030
		CAVING	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
DEULBERA	DEV	MANUAL	1.056	2.415	3.763	3.763	3.763	3.763	3.763	3.763	3.763	3.763	3.763	3.763
		MACHANISED	1.446	3.156	4.727	4.727	4.727	4.727	4.727	4.727	4.727	4.727	4.727	4.727
	DEPILL.	STOWING MANUAL	2.398	5.044	7.506	11.063	14.765	18.444	21.425	25.221	29.093	33.157	36.446	39.938
		MECH	3.240	6.635	10.154	15.147	20.065	25.301	30.225	35.859	41.397	47.068	52.489	57.897
		CAVING MANUAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		MECH	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	DEV	MACHANISED	18.728	38.503	58.144	78.187	97.399	116.369	132.615	151.397	170.878	189.681	208.293	225.426
HANDIDUHA	DEPILL.	STOWING	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TALCHER AREA	*DEV*	*MANNUAL*	*4.810*	*10.440*	*16.653*	*21.072*	*25.787*	*31.375*	*35.801*	*40.595*	*46.617*	*51.517*	*56.281*	*60.979*
		MACHANISED	*27.706*	*57.473*	*86.889*	*115.067*	*142.258*	*169.374*	*192.312*	*218.509*	*247.336*	*274.736*	*301.578*	*327.982*
	DEPILL.	*STOWING*	*7.074*	*14.687*	*21.718*	*31.151*	*40.605*	*49.738*	*58.423*	*68.282*	*78.048*	*88.223*	*97.827*	*107.865*
		CAVING	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*
MINE NO 1 & 2	DEV	MANNUAL	13.004	26.615	39.729	52.377	67.407	83.136	96.557	111.527	127.746	142.586	156.334	170.063
		MACHANISED	7.605	16.294	24.453	32.825	41.800	50.104	56.900	64.710	72.922	81.238	88.970	95.977
MINE NO 3	DEV	MANNUAL	3.240	5.500	7.400	9.160	11.050	13.120	14.850	16.260	17.960	19.155	20.101	21.749
		MACHANISED	21.130	45.240	73.640	99.780	128.390	157.820	177.590	201.385	226.805	253.610	277.054	299.454
	DEPILL.	CAVING	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO 4	DEV	MANNUAL	9.1	16.1	26.42	33.276	41.896	50.356	57.24	65.42	73.71	81.57	88.76	95.27
	DEV	MACHANISED	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HRC	DEPILL.	CAVING	0.903	0.903	0.903	7.362	18.177	27.907	36.757	44.691	51.218	55.254	55.843	58.602
	DEV	MANNUAL	12.412	26.732	40.066	47.624	53.214	59.301	64.954	71.301	80.479	90.444	102.276	112.418
HBI	DEPILL.	CAVING	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	DEV	MANNUAL	9.589	21.510	33.129	45.246	58.599	72.361	82.834	96.382	110.856	126.757	138.403	149.306
		MACHANISED	10.015	20.270	31.419	42.713	53.367	62.910	70.446	79.934	90.562	99.666	110.822	121.505
ORIENT AREA	*DEV*	*MANNUAL*	*46.345*	*96.457*	*145.744*	*187.582*	*232.165*	*278.273*	*316.435*	*360.890*	*410.751*	*466.612*	*505.874*	*548.806*
		MACHANISED	*38.750*	*81.604*	*129.512*	*175.318*	*223.557*	*279.634*	*304.936*	*346.029*	*398.269*	*434.514*	*476.848*	*516.936*
	DEPILL.	*CAVING*	*0.903*	*0.903*	*0.903*	*7.362*	*18.177*	*27.907*	*36.757*	*44.691*	*51.218*	*55.254*	*55.843*	*58.602*
MCL UG	DEV	MANNUAL	51.155	106.897	162.397	208.754	257.952	309.648	352.636	401.485	456.768	512.129	562.155	609.785
		MACHANISED	66.456	139.277	216.391	290.385	365.815	440.268	497.248	565.529	637.825	709.258	778.424	844.918
	DEPILL.	STOWING	7.074	14.687	21.718	31.151	40.605	49.738	58.423	68.282	78.048	88.223	97.827	107.865
		CAVING	0.903	0.903	0.903	7.362	18.177	27.907	36.757	44.691	51.218	55.254	55.843	58.602
TOTAL M C L			126.588	261.764	401.309	537.652	682.549	827.561	944.464	1079.997	1223.559	1364.858	1494.249	1621.176

MONTHWISE UG CAPACITY UTILISATION —2000-01

PROJECT\AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	TOTAL
TALCHER	89.29	95.47	95.05	94.29	90.32	92.80	88.07	92.11	94.51	97.12	100.45	101.26	94.26
DEULBERA	82.43	88.70	86.66	86.58	83.84	86.90	87.01	91.82	91.63	94.79	91.88	86.66	88.25
NANDIRA	105.28	106.84	106.30	112.78	104.70	103.63	100.24	102.56	106.06	102.56	109.95	93.46	104.51
TAL. AREA	**94.54**	**98.76**	**97.91**	**100.42**	**94.97**	**96.07**	**93.05**	**96.54**	**98.79**	**98.91**	**102.51**	**94.47**	**97.25**
MINE NO.-1 & 2	90.09	93.74	89.42	91.89	100.90	101.02	96.07	95.75	102.69	97.76	97.36	87.16	95.33
MINE NO.-3	80.56	83.82	96.31	92.23	96.95	100.13	77.25	80.12	86.20	89.00	83.99	76.44	87.04
MINE NO.-4	72.00	68.38	79.66	69.82	73.68	72.31	66.52	69.91	70.85	67.18	66.57	55.64	69.41
H.R.C.	78.90	81.60	75.98	83.06	93.48	90.13	93.42	81.37	89.49	79.78	76.67	73.51	83.07
H.B.I.	80.43	87.48	89.81	96.05	94.70	91.93	80.31	90.87	99.02	98.64	97.44	85.15	91.07
ORIENT AREA	**81.42**	**84.81**	**88.30**	**89.19**	**94.25**	**93.87**	**83.47**	**85.10**	**91.62**	**89.32**	**86.97**	**78.09**	**87.25**
TOTAL MCL UG	**85.14**	**88.77**	**91.03**	**92.37**	**94.46**	**94.49**	**86.19**	**88.35**	**93.66**	**92.04**	**91.38**	**82.74**	**90.09**

PROGESSIVE MONTHWISE UG CAPACITY UTILISATION—2000-01

PROJECT\AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR
TALCHER	89.29	92.44	93.32	93.56	92.90	92.88	92.26	92.24	92.50	92.97	93.61	94.26
DEULBERA	82.43	85.63	85.98	86.13	85.66	85.87	86.02	86.76	87.31	88.08	88.40	88.25
NANDIRA	105.28	106.07	106.15	107.78	107.15	106.56	105.74	105.33	105.41	105.12	105.54	104.51
TAL. AREA	**94.54**	**96.69**	**97.10**	**97.92**	**97.32**	**97.11**	**96.58**	**96.57**	**96.83**	**97.04**	**97.51**	**97.25**
MINE NO.-1 & 2	90.09	91.95	91.10	91.29	93.24	94.56	94.75	94.88	95.77	95.97	96.09	95.33
MINE NO.-3	80.56	82.22	86.98	88.27	90.03	91.74	89.85	88.61	88.33	88.40	88.02	87.04
MINE NO.-4	72.00	70.15	73.36	72.49	72.73	72.66	71.86	71.61	71.53	71.08	70.70	69.41
H.R.C.	78.90	80.28	78.82	79.86	82.63	83.89	85.13	84.65	85.20	84.65	83.96	83.07
H.B.I.	80.43	84.02	85.98	88.45	89.72	90.09	88.82	89.08	90.21	91.07	91.62	91.07
ORIENT AREA	**81.42**	**83.15**	**84.89**	**85.94**	**87.63**	**88.68**	**88.01**	**87.63**	**88.09**	**88.21**	**88.11**	**87.25**
TOTAL MCL UG	**85.14**	**86.99**	**88.36**	**89.34**	**90.38**	**91.07**	**90.44**	**90.17**	**90.57**	**90.72**	**90.78**	**90.09**

MONTHWISE OC CAPACITY UTILISATION ---2000-01(DEPTT.)

PROJECT/AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH
BALANDA	93.36	91.15	93.25	80.48	52.68	48.14	64.98	80.83	88.69	81.06	78.24	73.66
JAGANATH	130.40	116.57	126.17	144.60	138.72	135.84	163.33	123.09	143.31	149.25	132.85	112.27
ANANTA	81.96	89.36	80.13	78.13	66.57	83.44	88.85	86.87	93.40	88.64	87.30	90.31
JGN. AREA	*94.39*	*94.18*	*93.01*	*88.97*	*70.64*	*74.60*	*88.59*	*89.35*	*98.50*	*93.97*	*89.73*	*85.73*
BHARATPUR	84.48	63.11	29.77	16.26	15.19	11.32	80.72	120.54	125.52	108.03	98.12	108.19
KALINGA	68.18	77.82	71.55	67.89	68.50	84.46	94.25	103.21	102.39	105.61	105.35	107.96
KAL. AREA	*74.85*	*71.79*	*54.45*	*46.75*	*46.67*	*54.52*	*88.71*	*110.30*	*111.86*	*106.60*	*102.39*	*108.06*
BELPAHAR	101.70	96.15	108.13	108.15	93.90	83.73	101.80	107.66	111.51	114.52	110.78	111.06
LAKHANPUR	125.02	117.55	122.43	81.95	94.02	96.70	105.80	128.58	145.49	151.52	144.88	160.42
LKP. AREA	*111.60*	*105.24*	*114.20*	*95.87*	*93.95*	*89.24*	*103.50*	*116.55*	*125.94*	*130.24*	*125.27*	*132.02*
LAJKURA	78.78	76.12	80.83	75.87	85.55	87.81	72.58	75.06	76.83	86.50	72.47	98.16
LILARI	58.77	52.47	61.55	56.57	59.56	54.77	52.90	56.50	67.73	53.91	57.68	68.74
SAMLESWARI	123.56	128.07	120.21	110.30	116.06	111.49	115.48	139.03	139.07	157.80	143.51	154.79
IBV. AREA	*97.69*	*96.00*	*97.24*	*89.89*	*96.80*	*94.84*	*90.63*	*103.40*	*105.59*	*116.51*	*104.71*	*121.53*
LINGARAJ	77.30	79.63	86.39	84.77	81.86	81.17	100.70	100.13	113.23	113.70	111.61	114.38
LINGRAJ AREA	*77.30*	*79.63*	*86.39*	*84.77*	*81.86*	*81.17*	*100.70*	*100.13*	*113.23*	*113.70*	*111.61*	*114.38*
BASUNDHARA	*89.98*	*48.53*	*74.14*	*97.16*	*97.70*	*105.10*	*101.04*	*109.15*	*118.62*	*95.20*	*112.96*	*115.50*
HINGULA	*121.62*	*119.19*	*111.49*	*66.89*	*78.04*	*143.92*	*163.18*	*251.35*	*284.80*	*306.06*	*286.82*	*308.51*
TOTAL MCL OC	*89.98*	*87.66*	*84.52*	*77.14*	*72.88*	*76.02*	*93.42*	*104.89*	*111.43*	*110.90*	*105.82*	*110.65*

PROGESSIVE MONTHWISE OC CAPACITY UTILISATION —2000-01(DEPT)

PROJECTAREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR
BALANDA	93.36	92.26	92.59	89.56	82.18	76.51	74.86	75.61	77.06	77.46	77.53	77.21
JAGANATH	130.40	123.49	124.38	129.44	131.29	132.05	136.52	134.84	135.78	137.13	136.74	134.70
ANANTA	81.96	85.66	83.82	82.39	79.23	79.93	81.21	81.91	83.19	83.73	84.06	84.58
JGN. AREA	*94.39*	*94.28*	*93.86*	*92.64*	*88.24*	*85.96*	*86.34*	*86.72*	*88.02*	*88.62*	*88.72*	*88.47*
BHARATPUR	84.46	73.78	59.11	48.40	41.78	36.89	42.98	52.67	60.77	85.49	68.46	71.77
KALINGA	68.18	73.00	72.52	71.38	70.79	73.07	78.09	79.48	82.03	84.39	88.29	88.10
KAL. AREA	*74.85*	*73.32*	*67.03*	*61.96*	*58.90*	*58.17*	*62.53*	*69.50*	*73.32*	*76.65*	*78.99*	*81.41*
BELPAHAR	101.70	98.92	101.99	103.03	101.20	98.29	98.79	99.90	101.19	102.52	103.28	103.92
LAKHANPUR	125.02	121.28	121.66	111.74	108.19	106.28	106.21	109.01	113.06	116.91	119.45	122.86
LKP. AREA	*111.60*	*108.42*	*110.36*	*106.73*	*104.17*	*101.68*	*101.94*	*103.77*	*106.23*	*108.63*	*110.15*	*111.97*
LAJKURA	78.78	77.45	78.58	77.90	79.43	80.83	79.65	79.07	78.83	79.59	78.95	80.55
LILARI	58.77	56.62	57.60	57.34	57.78	57.28	56.66	56.64	57.87	57.47	57.49	58.43
SAMLESWARI	123.56	125.82	123.95	120.54	119.64	118.28	117.88	120.52	122.59	126.11	127.69	129.95
IBV. AREA	*97.69*	*97.85*	*97.64*	*95.70*	*95.92*	*95.74*	*95.01*	*96.06*	*97.12*	*99.06*	*99.57*	*101.40*
LINGARAJ	77.30	78.47	81.11	82.02	81.99	81.85	84.54	86.49	89.46	91.89	93.66	95.40
LINGRAJ AREA	*77.30*	*78.47*	*81.11*	*82.02*	*81.99*	*81.85*	*84.54*	*86.49*	*89.46*	*91.89*	*93.66*	*95.40*
BASUNDHARA	*69.96*	*69.26*	*70.88*	*77.45*	*81.50*	*85.44*	*87.66*	*90.35*	*93.51*	*93.66*	*95.44*	*97.11*
HINGULA	*121.62*	*120.41*	*117.43*	*104.80*	*99.45*	*106.86*	*114.90*	*131.96*	*148.94*	*164.66*	*175.76*	*186.82*
TOTAL MCL OC	*89.96*	*88.82*	*87.38*	*84.82*	*82.43*	*81.36*	*83.09*	*85.81*	*88.66*	*90.88*	*92.24*	*93.77*

Note:-In Deptt. Capacity Uti. Report only D/L Rehandling is being considered.

MONTHWISE OC CAPACITY UTILISATION --2000-01(TOTAL)

PROJECT/AREA	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
BALANDA	81.10	80.48	81.76	70.94	46.64	42.22	58.09	71.76	76.86	73.71	73.92	66.91
JAGANATH	115.11	107.13	121.23	129.67	119.86	117.51	137.30	120.84	132.05	125.24	112.70	102.66
ANANTA	99.63	108.73	102.95	106.35	100.52	115.76	116.87	112.98	118.31	116.14	102.46	102.12
JGN. AREA	*96.45*	*98.02*	*99.44*	*98.81*	*85.30*	*89.25*	*100.91*	*98.72*	*108.33*	*102.73*	*94.39*	*89.36*
BHARATPUR	94.42	96.98	66.23	52.20	53.93	51.59	118.76	156.75	165.98	149.90	153.72	161.70
KALINGA	82.94	158.79	137.33	133.21	130.87	156.04	177.84	193.03	200.56	202.24	188.84	193.92
KAL. AREA	*87.70*	*126.23*	*102.17*	*93.15*	*92.83*	*104.39*	*148.63*	*175.00*	*183.46*	*176.36*	*171.47*	*177.90*
BELPAHAR	80.21	89.28	101.44	98.66	87.20	77.77	94.66	99.97	103.55	106.37	102.18	103.56
LAKHANPUR	ERR	ERR	ERR	ERR	ERR	ERR	ERR	ERR	ERR	ERR	ERR	ERR
LKP. AREA	*127.37*	*132.77*	*140.68*	*110.33*	*116.43*	*116.53*	*121.41*	*132.82*	*145.65*	*146.43*	*132.12*	*144.98*
LAJKURA	75.19	70.37	86.39	80.63	90.75	91.66	80.32	83.77	83.41	84.01	87.90	89.35
LILARI	61.62	48.27	53.51	55.50	54.05	60.42	48.97	53.13	56.18	51.64	53.12	60.10
SAMLESWARI	111.17	123.93	117.49	109.25	111.23	110.02	111.95	129.27	126.24	134.62	124.03	134.84
IBV. AREA	*91.55*	*94.43*	*97.20*	*91.38*	*95.49*	*96.17*	*91.84*	*102.34*	*101.14*	*104.88*	*94.44*	*106.15*
LINGARAJ	97.69	97.04	103.15	103.44	103.92	103.44	122.47	125.63	136.68	137.91	122.97	121.99
LINGRAJ AREA	*97.69*	*97.04*	*103.15*	*103.44*	*103.92*	*103.44*	*122.47*	*125.63*	*136.68*	*137.91*	*122.97*	*121.99*
BASUNDHARA	*67.98*	*45.73*	*57.63*	*71.45*	*72.26*	*76.39*	*72.77*	*80.03*	*91.02*	*72.14*	*83.82*	*86.28*
HINGULA	*122.03*	*164.12*	*169.37*	*139.03*	*157.48*	*262.61*	*262.95*	*360.44*	*408.23*	*437.87*	*452.98*	*473.29*
TOTAL MCL OC	*97.20*	*98.32*	*98.76*	*89.87*	*87.55*	*90.92*	*105.04*	*113.95*	*120.80*	*119.10*	*110.85*	*114.61*

NOTE-In calculating cap.util. only D/L Rehandling has been taken into consideration.

PROGESSIVE MONTHWISE OC CAPACITY UTILISATION --2000-01(TOTAL)

PROJECT/AREA	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
BALANDA	81.10	80.79	81.11	78.57	72.18	67.19	65.89	66.62	67.76	68.35	68.86	68.70
JAGANATH	115.11	111.12	114.49	118.28	118.60	118.42	121.11	121.08	122.30	122.59	121.69	120.11
ANANTA	99.63	104.18	103.77	104.42	103.64	105.66	107.54	108.22	109.34	110.02	109.34	108.73
JGN. AREA	*96.45*	*97.23*	*97.97*	*98.18*	*95.60*	*94.55*	*95.45*	*95.99*	*97.14*	*97.70*	*97.40*	*96.73*
BHARATPUR	94.42	86.32	75.35	67.04	62.33	58.88	64.15	71.94	78.82	83.03	86.76	90.40
KALINGA	82.94	87.84	86.29	83.42	82.02	83.54	86.44	89.73	92.78	95.31	96.67	98.05
KAL. AREA	*87.70*	*87.21*	*81.17*	*76.63*	*73.86*	*73.32*	*77.20*	*82.35*	*86.00*	*90.22*	*92.58*	*94.88*
BELPAHAR	80.21	77.69	80.26	80.94	79.43	77.11	77.46	78.30	79.29	80.32	80.83	81.36
LAKHANPUR	131.22	131.64	131.19	121.04	117.74	115.94	115.67	116.41	120.73	124.96	127.32	130.59
LKP. AREA	*127.37*	*130.07*	*133.61*	*127.79*	*125.52*	*123.02*	*122.79*	*124.04*	*128.44*	*128.44*	*128.78*	*130.13*
LAJKURA	75.19	72.78	77.32	78.14	80.66	82.50	82.19	82.38	82.50	82.65	81.31	81.98
LILARI	61.62	54.95	54.47	54.73	54.59	55.56	54.62	54.44	54.63	54.33	54.22	54.71
SAMLESWARI	111.17	117.55	117.53	115.46	114.61	113.85	113.58	115.54	116.73	118.51	119.01	120.33
IBV. AREA	*91.55*	*92.99*	*94.39*	*93.64*	*94.01*	*94.37*	*93.98*	*95.03*	*95.71*	*96.62*	*96.42*	*97.40*
LINGARAJ	97.69	97.37	99.29	100.33	101.05	101.45	104.45	107.10	110.39	113.14	114.03	114.69
LINGRAJ AREA	*97.69*	*97.37*	*99.29*	*100.33*	*101.05*	*101.45*	*104.45*	*107.10*	*110.39*	*113.14*	*114.03*	*114.69*
BASUNDHARA	*67.98*	*56.85*	*57.11*	*60.70*	*63.07*	*65.24*	*66.31*	*68.03*	*70.58*	*70.74*	*71.93*	*73.12*
HINGULA	*122.03*	*143.08*	*158.51*	*159.64*	*154.41*	*172.47*	*185.44*	*207.26*	*229.61*	*250.49*	*268.85*	*285.88*
TOTAL MCL OC	*97.20*	*97.76*	*97.43*	*95.54*	*93.94*	*93.44*	*95.09*	*97.45*	*100.05*	*101.95*	*102.76*	*103.75*

NOTE-In calculating cap.util. only D/L Rehandling has been taken into consideration.

MONTHWISE SDL/LHD PRODUCTION—2000-01

FIG. IN TONNES

FIG IN TES

PROJECT\AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	TOTAL
TALCHER	7532	8282	8184	8155	7979	8146	6692	8406	8355	8597	8230	9271	97829
DEULBERA	4686	5105	5090	4993	4918	5236	4924	5634	5538	5671	5421	5408	62624
NANDIRA	18728	19775	19641	20043	19212	18970	16246	18782	19481	18803	18612	17133	225426
TAL. AREA	***30946***	***33162***	***32915***	***33191***	***32109***	***32352***	***27862***	***32822***	***33374***	***33071***	***32263***	***31812***	***385879***
MINE NO.-2	7605	8689	8159	8372	8975	8304	6796	7810	8212	8316	7732	7007	95977
MINE NO.-3	12310	13510	17370	14320	15160	16470	9980	12405	13870	13915	14774	11306	165390
H.B.I	10015	10255	11149	11294	10654	9543	7536	9488	10628	9104	11156	10683	121505
MINE NO.-3 (LHD)	*8820*	*10600*	*11030*	*11820*	*13450*	*12960*	*9790*	*11390*	*11550*	*12890*	*8670*	*11094*	*134064*
ORIENT AREA	***38750***	***43054***	***47708***	***45806***	***48239***	***47277***	***34102***	***41093***	***44260***	***44225***	***42332***	***40090***	***516936***
TOTAL MCL	**69696**	**76216**	**80623**	**78997**	**80348**	**79629**	**61964**	**73915**	**77634**	**77296**	**74595**	**71902**	**902815**

PROGRESSIVE(MONTHWISE) SDL/LHD PRODUCTION—2000-01

FIG. IN TONNES

PROJECT\AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR
TALCHER	7532	15814	23998	32153	40132	48278	54970	63376	71731	80328	88558	97829
DEULBERA	4686	9791	14881	19874	24792	30028	34952	40586	46124	51795	57216	62624
NANDIRA	18728	38503	58144	78187	97399	116369	132615	151397	170878	189681	208293	225426
TAL. AREA	***30946***	***64108***	***97023***	***130214***	***162323***	***194675***	***222537***	***255359***	***288733***	***321804***	***354067***	***385879***
MINE NO.-2	7605	16294	24453	32825	41800	50104	56900	64710	72922	81238	88970	95977
MINE NO.-3	12310	25820	43190	57510	72670	89140	99120	111525	125395	139310	154084	165390
H.B.I	10015	20270	31419	42713	53367	62910	70446	79934	90562	99866	110822	121505
MINE NO.-3 (LHD)	*8820*	*19420*	*30450*	*42270*	*55720*	*68680*	*78470*	*89860*	*101410*	*114300*	*122970*	*134064*
ORIENT AREA	***38750***	***81804***	***129512***	***175318***	***223557***	***270834***	***304936***	***346029***	***390289***	***434514***	***476846***	***516936***
TOTAL MCL	**69696**	**145912**	**226535**	**305532**	**385880**	**465509**	**527473**	**601388**	**679022**	**756318**	**830913**	**902815**

SDL PRODUCTION PER DAY PER SDL --2000-01

FIG. IN TONNES

PROJECTIAREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	TOTAL
TALCHER	75.32	79.63	78.69	81.55	76.72	78.33	72.74	80.83	80.34	82.66	85.73	89.14	80.19
DEULBERA	62.48	65.45	65.26	66.57	63.05	67.13	71.36	72.23	71.00	72.71	75.29	69.33	68.44
NANDIRA	83.24	84.51	83.94	89.08	105.56	104.23	100.91	103.20	107.04	103.31	110.79	94.14	96.38
TAL. AREA	***77.37***	***79.72***	***79.12***	***82.98***	***88.21***	***88.88***	***86.53***	***90.17***	***91.69***	***90.85***	***96.02***	***87.40***	***86.26***
MINE NO.-1 & 2	76.05	83.55	78.45	83.72	86.30	79.85	73.87	75.10	78.96	79.96	80.54	67.38	78.67
MINE NO.-3	44.76	47.24	60.73	52.07	64.79	70.38	48.21	53.01	59.27	59.47	68.40	48.32	56.08
H.B.I	100.15	98.61	107.20	112.94	102.44	91.76	81.91	0.00	102.19	87.54	116.21	102.72	99.59
MINE NO.-3 (LHD)	*117.60*	*135.90*	*141.41*	*157.60*	*172.44*	*166.15*	*141.88*	*146.03*	*148.08*	*165.26*	*120.42*	*142.23*	*146.52*
ORIENT AREA	***70.45***	***75.27***	***83.41***	***83.28***	***92.77***	***90.92***	***74.13***	***79.03***	***85.12***	***85.05***	***88.19***	***77.10***	***82.00***
TOTAL MCL	**73.36**	**77.14**	**81.60**	**83.15**	**90.89**	**90.08**	**79.24**	**83.61**	**87.82**	**87.44**	**91.42**	**81.34**	**83.76**

PROG. SDL PRODUCTION PER DAY PER SDL --2000-01

FIG. IN TONNES

PROJECTIAREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR
TALCHER	75.32	77.52	77.92	78.81	78.38	78.37	77.64	78.05	78.31	78.75	79.35	80.19
DEULBERA	62.48	63.99	64.42	64.95	64.56	65.00	65.82	66.64	67.14	67.71	68.36	68.44
NANDIRA	83.24	83.88	83.90	85.17	88.54	90.77	91.90	93.17	94.56	95.37	96.57	96.38
TAL. AREA	***77.37***	***78.56***	***78.75***	***79.79***	***81.32***	***82.49***	***82.97***	***83.83***	***84.67***	***85.27***	***86.15***	***86.25***
MINE NO.-1 & 2	76.05	79.87	79.39	80.45	81.64	81.34	80.37	79.69	79.61	79.65	79.72	78.67
MINE NO.-3	44.76	46.02	50.99	51.26	53.59	56.06	55.16	54.91	55.36	55.75	56.75	56.08
H.B.I	100.15	99.36	102.01	104.69	104.23	102.13	99.50	98.44	98.67	97.71	99.30	99.59
MINE NO.-3 (LHD)	117.60	126.93	131.62	136.14	145.10	146.66	147.78	147.55	147.61	148.41	146.92	146.52
ORIENT AREA	***70.45***	***72.91***	***76.45***	***78.13***	***80.88***	***82.47***	***81.45***	***81.15***	***81.58***	***81.92***	***82.44***	***82.00***
TOTAL MCL	**73.36**	**75.29**	**77.42**	**78.83**	**81.07**	**82.48**	**82.08**	**82.27**	**82.87**	**83.31**	**83.98**	**83.76**

GRADEWISE MONTHWISE SURFACE MINER PRODUCTION--2000-01

COAL

Figs. in '000' Tes.

PROJECT\AREA	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
LAKHANPUR GR.E	103.833	193.750	180.445	132.419	178.903	183.324	140.791	109.561	216.801	125.624	71.737	64.547	1681.735
GR.F	120.825	194.503	190.778	131.027	176.336	200.493	181.396	199.182	155.770	271.176	239.685	265.263	2326.434
TOTAL	224.658	388.253	371.223	263.446	355.239	383.817	322.187	308.743	372.571	396.800	311.422	329.810	4008.169
LINGARAJ GR.E	114.071	135.775	130.687	120.186	88.055	145.050	141.632	129.019	6.223	0.000	0.000	0.000	1010.698
GR.F	44.875	53.903	53.150	62.314	89.529	32.338	54.330	58.570	180.616	150.999	0.000	0.000	780.622
TOTAL	158.946	189.678	183.837	182.500	177.584	177.388	195.962	187.589	186.839	150.999	0.000	0.000	1791.320
BHARATPUR GR-F	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.279	128.295	155.393	284.967
TOTAL MCL GR.E	217.904	329.525	311.132	252.605	266.958	308.374	282.423	238.580	223.024	125.624	71.737	64.547	2692.433
GR.F	165.700	248.406	243.928	193.341	265.865	232.829	235.726	257.752	336.386	423.454	367.980	420.656	3392.023
TOTAL	383.604	577.931	555.060	445.946	532.823	541.203	518.149	496.332	559.410	549.078	439.717	485.203	6084.456

Note:- Rejected Coal for the month of FEB'2000 is 709 tes in Lakhanpur Area

OBR

Figs. in '000' CuM

PROJECT\AREA	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
LAKHANPUR	18.732	12.876	14.167	15.163	9.440	5.438	1.817	35.112	28.368	26.619	14.635	24.476	206.843
LINGRAJ	21.641	21.115	17.979	17.071	19.126	20.692	8.645	11.681	9.508	3.916	0.000	0.000	151.374
TOTAL	40.373	33.991	32.146	32.234	28.566	26.130	10.462	46.793	37.876	30.535	14.635	24.476	358.217

1279
1 28295
1 55393
284867

PROGRESSIVE GRADEWISE MONTHWISE SURFACE MINER PRODUCTION--2000-01

COAL

Figs. in '000' Tes.

PROJECTAREA	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
LAKHANPUR GR.E	103.833	297.583	478.028	610.447	789.350	952.674	1093.465	1203.026	1419.827	1545.451	1617.188	1681.735
GR.F	120.825	315.328	506.106	637.133	813.469	1013.962	1195.358	1394.540	1550.310	1821.486	2061.171	2326.434
TOTAL	224.658	612.911	984.134	1247.580	1602.819	1966.636	2288.823	2597.566	2970.137	3366.937	3678.359	4008.169
LINGARAJ GR.E	114.071	249.846	380.533	500.719	588.774	733.824	875.456	1004.475	1010.698	1010.698	1010.698	1010.698
GR.F	44.875	98.778	151.928	214.242	303.771	336.107	390.437	449.007	629.623	780.622	780.622	780.622
TOTAL	158.946	348.624	532.461	714.961	892.545	1069.931	1265.893	1453.482	1640.321	1791.320	1791.320	1791.320
BHARATPUR GR-F	0	0	0	0	0	0	0	0	0	1.27881	129.57393	284.96699
TOTAL MCL GR.E	*217.904*	*547.429*	*858.561*	*1111.166*	*1378.124*	*1686.498*	*1968.921*	*2207.501*	*2430.525*	*2556.149*	*2627.886*	*2692.433*
GR.F	*165.700*	*414.106*	*658.034*	*851.375*	*1117.240*	*1350.069*	*1585.795*	*1843.547*	*2179.933*	*2603.387*	*2971.367*	*3392.023*
TOTAL	383.604	961.535	1516.595	1962.541	2495.364	3036.567	3554.716	4051.048	4610.458	5159.536	5599.253	6084.456

Note:- Rejected Coal for the month of FEB'2000 is 709 tes in Lakhanpur Area

OBR

PROJECTAREA	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
LAKHANPUR	18.732	31.608	45.775	60.938	70.378	75.816	77.633	112.745	141.113	167.732	182.367	206.843
LINGRAJ	21.641	42.756	60.735	77.806	96.932	117.624	126.269	137.950	147.458	151.374	151.374	151.374
TOTAL	40.373	74.364	106.510	138.744	167.310	193.440	203.902	250.695	288.571	319.106	333.741	358.217

MONTHWISE CLOSING COAL STOCK —2000-01

FIG. IN '000'TONNES

PROJECTIAREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH
BALANDA	35.323	16.390	9.006	16.377	7.542	14.118	16.858	23.989	29.782	45.148	90.007	71.939
JAGANATH	203.245	118.247	61.255	10.722	9.249	9.836	4.368	2.700	24.798	24.359	51.084	38.224
ANANTA-E	20.407	22.157	51.340	10.226	4.245	23.773	15.489	12.897	3.610	2.310	6.345	2.352
ANANTA-F	121.967	106.898	67.785	18.617	4.366	54.276	25.457	29.557	15.303	21.808	55.045	33.744
ANANTA TOTAL	142.374	129.055	119.125	28.843	8.611	78.049	40.946	42.454	18.913	24.118	61.390	36.096
JGN. AREA	***380.942***	***263.692***	***189.386***	***55.942***	***25.402***	***102.003***	***62.172***	***69.143***	***73.493***	***93.625***	***202.481***	***146.259***
BHARATPUR	1019.549	1035.039	1072.336	1055.435	932.039	761.877	546.949	464.290	417.189	389.229	313.149	252.479
KALINGA	1043.536	863.827	707.518	485.676	275.468	124.353	70.118	115.053	82.231	20.198	30.804	82.939
KAL. AREA	***2063.085***	***1898.866***	***1779.855***	***1541.112***	***1207.505***	***886.230***	***617.067***	***579.343***	***499.420***	***409.426***	***343.953***	***335.418***
TALCHER	1.295	1.148	2.022	8.741	7.173	4.833	9.048	12.809	17.419	19.456	14.789	13.701
DEULBERA	2.259	1.818	5.571	6.940	5.674	5.172	5.076	5.141	5.150	8.839	9.378	10.992
NANDIRA	4.993	0.685	2.152	1.310	3.035	1.963	2.296	3.655	4.961	3.847	4.219	10.671
HANDIDUHA	3.242	3.056	2.876	2.690	2.504	2.324	2.138	1.958	1.649	1.034	0.866	0.680
TAL. AREA	**11.789**	**6.707**	**12.621**	**19.681**	**18.386**	**14.292**	**18.558**	**23.563**	**29.179**	**33.176**	**29.250**	**36.044**
LINGRAJ-GR-E	0.566	0.289	0.185	0.481	0.219	0.496	5.767	12.474	0.051	0.073	0.075	0.065
LINGRAJ-GR-F	467.323	345.611	293.172	228.685	154.663	79.089	38.869	6.425	15.987	53.588	119.302	189.311
LINGRAJ AREA	***467.889***	***345.900***	***293.357***	***229.166***	***154.882***	***79.585***	***44.636***	***18.899***	***16.038***	***53.661***	***119.377***	***189.376***
HINGULA	***38.311***	***68.961***	***122.317***	***171.811***	***218.245***	***274.953***	***296.632***	***290.367***	***242.450***	***184.263***	***142.727***	***126.261***
BELPAHAR- E	13.978	25.786	21.142	30.453	54.806	74.781	99.096	44.338	14.985	33.094	51.263	49.485
F	129.679	148.827	241.168	240.036	264.983	251.180	241.183	236.171	240.374	260.452	263.989	314.407
BELPAHAR TOTAL	***143.657***	***174.613***	***262.310***	***270.490***	***319.789***	***325.961***	***340.279***	***280.509***	***255.359***	***293.546***	***315.252***	***363.892***
LAKHANPUR- E	3.989	13.073	55.646	47.896	46.722	48.502	52.180	23.085	47.831	32.493	26.255	11.371
F	684.506	694.196	738.864	744.384	746.892	792.563	827.214	871.061	856.556	892.559	865.216	804.038
LAKHANPUR TOTAL	***688.495***	***707.270***	***794.511***	***792.280***	***793.614***	***841.065***	***879.394***	***894.146***	***904.386***	***925.052***	***891.471***	***815.409***
LAKHANPUR AREA	***832.152***	***881.883***	***1056.821***	***1062.770***	***1113.403***	***1167.026***	***1219.673***	***1174.656***	***1159.746***	***1218.597***	***1206.723***	***1179.300***
LAJKURA	220.533	160.780	199.080	254.017	231.030	225.609	212.463	264.947	260.984	250.673	177.525	158.021
LILARI	3.088	3.383	9.505	9.330	7.090	0.022	2.167	15.090	19.394	18.610	16.088	8.031
SAMLESWARI	517.080	503.162	508.218	543.844	560.790	541.179	521.788	573.394	588.223	540.211	582.149	491.618
IBV. AREA	***740.701***	***667.326***	***716.802***	***807.191***	***798.910***	***766.811***	***736.418***	***853.431***	***868.601***	***809.494***	***775.761***	***657.670***
MINE NO.-1 & 2 (Gr.B)	3.037	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
'(Gr.D)	17.024	13.782	12.922	10.027	22.148	26.442	27.096	27.825	26.709	35.514	38.812	46.049
TOTAL	20.061	13.782	12.922	10.027	22.148	26.442	27.096	27.825	26.709	35.514	38.812	46.049
MINE NO.-3	29.177	24.311	24.311	30.048	46.568	50.893	43.249	49.497	46.701	55.927	46.799	53.616
MINE NO.-4	24.073	18.070	18.070	9.938	10.903	10.343	10.767	9.859	7.936	4.113	5.560	1.958
H.R.C.	11.425	15.743	13.965	10.257	16.995	16.367	16.200	15.458	14.268	16.594	14.643	18.569
H.B.I	42.683	31.745	28.153	22.329	32.317	35.677	30.734	27.732	26.081	35.392	38.156	45.022
ORIENT AREA	***127.419***	***103.651***	***97.422***	***82.599***	***128.931***	***139.722***	***128.047***	***130.371***	***121.694***	***147.540***	***143.970***	***165.214***
BASUNDHARA-GR-E	0.000	0.481	0.013	0.295	0.452	1.207	1.408	1.565	1.695	1.681	1.108	1.103
BASUNDHARA-GR-F	155.615	125.709	130.716	125.819	121.815	117.820	111.282	115.833	123.364	105.273	86.829	70.207
BASUNDHARA(E)	**155.615**	**126.190**	**130.728**	**126.114**	**122.267**	**119.027**	**112.690**	**117.398**	**125.058**	**106.954**	**87.937**	**71.309**
IB COALFIELDS	**1855.887**	**1779.050**	**2001.772**	**2078.674**	**2163.511**	**2192.585**	**2196.828**	**2275.856**	**2275.100**	**2282.585**	**2214.391**	**2073.494**
TAL.COALFIELDS	**2962.015**	**2584.126**	**2397.536**	**2017.712**	**1624.420**	**1357.063**	**1039.065**	**981.316**	**860.579**	**774.151**	**837.788**	**833.357**
MCL UG	**139.208**	**110.358**	**110.043**	**102.280**	**147.317**	**154.014**	**146.605**	**153.934**	**150.873**	**180.716**	**173.220**	**201.258**
MCL OC	**4678.694**	**4252.818**	**4289.265**	**3994.105**	**3640.613**	**3395.635**	**3089.288**	**3103.237**	**2984.806**	**2876.020**	**2878.960**	**2705.593**
TOTAL MCL	**4817.902**	**4363.176**	**4399.308**	**4096.385**	**3787.930**	**3549.649**	**3235.893**	**3257.171**	**3135.679**	**3056.737**	**3052.180**	**2906.851**

NOTE-Total MCL (Vendable Stock) :- 2921.90
(Non Vend. Stoc 1.20
(Stock at Parad 15.00
(Pit Head Stock 2906.90

COAL DESPATCH PERFORMANCE—2000-01

FIG. IN "000"TONNES

PROJECT/AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	TOTAL
BALANDA	84.502	85.973	78.568	77.727	63.097	28.225	56.258	57.867	49.575	65.232	57.665	86.745	791.434
JAGANATH	821.521	872.727	806.508	941.367	867.122	918.344	991.378	861.255	986.342	1057.067	885.736	888.751	10898.118
ANANTA-E	210.633	317.575	303.300	354.117	328.722	340.894	396.016	313.006	44.472	43.039	34.025	38.727	2724.526
ANANTA-F	594.004	786.530	733.927	824.949	866.888	817.622	930.942	833.358	1087.250	1112.021	860.321	881.097	10328.909
ANANTA TOTAL	804.637	1104.105	1037.227	1179.066	1195.610	1158.516	1326.958	1146.364	1131.722	1155.060	894.346	919.824	13053.435
JGN. AREA	***1710.660***	***2062.805***	***1922.303***	***2198.160***	***2126.829***	***2105.065***	***2374.594***	***2065.486***	***2167.639***	***2277.359***	***1837.747***	***1896.320***	***24742.987***
BHARATPUR	361.800	336.225	322.091	300.797	343.466	314.179	365.709	353.185	418.412	315.478	351.898	354.766	4137.803
KALINGA	28.690	9.089	2.713	1.293	1.178	0.000	0.000	0.000	6.556	32.618	28.516	5.367	114.222
KAL. AREA	***390.490***	***345.315***	***324.804***	***302.090***	***344.643***	***314.179***	***365.709***	***353.185***	***424.968***	***348.094***	***378.416***	***360.133***	***4252.025***
TALCHER	14.687	13.799	12.726	6.233	14.470	15.612	6.881	9.410	8.902	11.855	17.943	15.584	148.102
DEULBERA	16.050	9.551	5.147	7.181	9.876	9.427	8.001	9.365	9.401	6.046	8.173	7.284	105.502
NANDIRA	16.255	24.308	18.433	21.142	17.875	20.472	16.267	17.841	18.548	20.314	18.628	11.044	221.127
HANDIDUHA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.123	0.429	0.000	0.000	0.552
TAL. AREA	**46.992**	**47.658**	**36.306**	**34.556**	**42.221**	**45.511**	**31.149**	**36.616**	**36.974**	**38.644**	**44.744**	**33.912**	**475.283**
LINGRAJ-GR-E	131.140	6.288	3.043	3.056	5.135	6.902	8.645	0.000	12.424	17.788	35.138	28.861	258.419
LINGRAJ-GR-F	316.664	288.997	278.402	325.893	339.009	244.360	260.664	343.775	471.939	368.133	282.463	258.428	3778.725
LINGRAJ AREA	***447.804***	***295.285***	***281.445***	***328.949***	***344.144***	***251.262***	***269.309***	***343.775***	***484.362***	***385.920***	***317.601***	***287.289***	4037.145
HINGULA	***0.000***	***0.000***	***0.000***	***0.000***	***8.065***	***24.792***	***47.143***	***80.243***	***132.218***	***148.186***	***155.236***	***129.167***	***725.050***
BELPAHAR	378.216	339.752	294.850	283.865	297.872	305.588	293.918	328.224	331.272	212.562	180.559	227.530	3474.208
LAKHANPUR	242.456	231.252	162.135	177.645	220.622	185.520	197.577	211.155	304.640	307.962	303.510	349.480	2893.955
LAKHANPUR AREA	***620.672***	***571.005***	***456.985***	***461.510***	***518.494***	***491.108***	***491.495***	***539.379***	***635.912***	***520.524***	***484.069***	***577.010***	***6368.163***
LAJKURA	125.062	149.241	117.488	38.865	130.603	156.277	153.474	125.178	167.550	187.436	162.496	137.551	1651.220
LILARI	0.000	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0.000	0.250	0.244	0.250	0.944
SAMLESWARI	383.418	395.142	341.140	311.239	292.051	349.031	332.911	274.188	267.735	246.589	214.116	350.080	3757.640
IBV. AREA	***508.480***	***544.384***	***458.628***	***350.103***	***422.654***	***505.508***	***486.384***	***399.366***	***435.285***	***434.275***	***376.856***	***487.881***	***5409.804***
MINE NO.-1 & 2 (Gr.B)	0.000	3.037	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.037
'(Gr.D)	38.187	25.513	22.081	23.496	11.318	20.158	19.495	21.981	25.384	14.343	17.858	13.200	253.014
TOTAL	38.187	28.550	22.081	23.496	11.318	20.158	19.495	21.981	25.384	14.343	17.858	13.200	256.051
MINE NO.-3	26.649	31.236	24.668	27.543	13.315	27.466	28.908	18.704	29.789	18.524	33.268	17.231	297.301
MINE NO.-4	9.066	14.003	12.646	12.619	7.146	9.229	6.161	8.788	9.913	11.383	5.743	10.112	116.809
H.R.C.	12.301	9.757	15.244	17.407	7.654	16.037	14.279	14.655	16.678	11.270	14.054	8.612	157.948
H.B.I	15.605	32.863	26.108	28.982	13.810	19.652	22.702	25.804	26.519	15.463	19.806	14.490	261.803
ORIENT AREA	***101.808***	***116.409***	***100.746***	***110.047***	***53.243***	***92.542***	***91.545***	***89.932***	***108.282***	***70.982***	***90.729***	***63.645***	***1089.912***
BASUNDHARA-GR-E	22.412	31.893	25.794	14.953	21.264	32.340	27.044	35.804	28.790	31.131	30.234	27.038	328.696
BASUNDHARA-GR-F	49.788	47.157	32.174	36.707	31.911	24.566	32.169	19.535	33.982	39.062	43.647	46.161	436.858
BASUNDHARA(E)	72.200	79.050	57.968	51.660	53.174	56.906	59.212	55.339	62.771	70.193	73.881	73.199	765.554
IB COALFIELDS	**1303.160**	**1310.848**	**1074.327**	**973.320**	**1047.566**	**1146.065**	**1128.637**	**1084.016**	**1242.250**	**1095.975**	**1025.536**	**1201.734**	**13633.433**
TAL.COALFIELDS	**2595.946**	**2751.063**	**2564.858**	**2863.755**	**2864.902**	**2740.829**	**3087.904**	**2879.304**	**3246.161**	**3198.203**	**2733.744**	**2705.821**	**34232.490**
MCL UG	**148.800**	**164.067**	**137.052**	**144.603**	**95.464**	**138.053**	**122.694**	**126.548**	**145.256**	**109.626**	**135.473**	**97.557**	***1565.195***
MCL OC	**3750.306**	**3897.844**	**3502.132**	**3692.472**	**3817.004**	**3748.840**	**4093.846**	**3836.772**	**4343.155**	**4184.551**	**3823.806**	**3809.998**	***46300.728***
TOTAL MCL	**3899.106**	**4061.911**	**3639.185**	**3837.075**	**3912.468**	**3886.893**	**4216.540**	**3963.320**	**4488.411**	**4294.178**	**3759.279**	**3907.555**	**47865.923**

PROGRESSIVE COAL DESPATCH PERFORMANCE--2000-01

FIG. IN '000'TONNES

PROJECT\AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR
BALANDA	84.502	170.475	249.043	326.770	389.867	418.092	474.350	532.217	581.792	647.024	704.689	791.434
JAGANATH	821.521	1694.248	2500.756	3442.123	4309.245	5227.589	6218.967	7080.222	8066.564	9123.631	10009.367	10898.118
ANANTA-E	210.633	528.208	831.508	1185.625	1514.347	1855.241	2251.257	2564.263	2608.735	2651.774	2685.799	2724.526
ANANTA-F	594.004	1380.534	2114.461	2939.41	3806.298	4623.92	5554.862	6388.22	7475.47	8587.491	9447.812	10328.909
ANANTA	804.637	1908.742	2945.969	4125.035	5320.645	6479.161	7806.119	8952.483	10084.205	11239.265	12133.611	13053.435
JGN. AREA	**1710.660**	**3773.465**	**5695.768**	**7893.928**	**10019.757**	**12124.842**	**14499.436**	**16564.922**	**18732.561**	**21009.920**	**22847.667**	**24742.987**
BHARATPUR	361.600	697.825	1019.917	1320.714	1664.179	1978.358	2344.067	2697.252	3115.664	3431.139	3783.037	4137.803
KALINGA	28.890	37.979	40.692	41.985	43.163	43.163	43.163	43.163	49.719	82.337	108.855	114.222
KAL. AREA	**390.490**	**735.805**	**1060.609**	**1362.699**	**1707.342**	**2021.521**	**2387.230**	**2740.415**	**3165.382**	**3513.476**	**3891.892**	**4252.025**
TALCHER	14.687	28.486	41.212	47.445	61.915	77.527	84.408	93.818	102.720	114.575	132.518	148.102
DEULBERA	16.050	25.601	30.748	37.929	47.805	57.232	65.233	74.598	83.999	90.045	98.218	105.502
NANDIRA	16.255	40.563	58.996	80.138	98.013	118.485	134.752	152.593	171.141	191.455	210.083	221.127
HANDIDUHA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.123	0.552	0.552	0.552
TAL. AREA	**46.992**	**94.650**	**130.956**	**165.512**	**207.733**	**253.244**	**284.393**	**321.009**	**357.983**	**396.627**	**441.371**	**475.283**
LINGRAJ GRADE-E	131.140	137.428	140.471	143.527	148.662	155.564	164.209	164.209	176.632	194.420	229.558	258.419
LINGARAJ GRADE-F	316.664	605.661	884.063	1209.957	1548.965	1793.325	2053.989	2397.763	2869.702	3237.835	3520.297	3778.725
LINGRAJ AREA	**447.804**	**743.089**	**1024.534**	**1353.484**	**1697.627**	**1948.889**	**2218.198**	**2561.972**	**3046.335**	**3432.255**	**3749.856**	**4037.145**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**8.065**	**32.858**	**80.000**	**160.244**	**292.461**	**440.648**	**595.884**	**725.050**
BELPAHAR	378.216	717.968	1012.818	1296.683	1594.554	1900.143	2194.061	2522.285	2853.557	3066.119	3246.678	3474.208
LAKHANPUR	242.456	473.708	635.843	813.488	1034.111	1219.631	1417.208	1628.363	1933.003	2240.965	2544.475	2893.955
LAKHANPUR AREA	**620.672**	**1191.677**	**1648.662**	**2110.171**	**2628.665**	**3119.774**	**3611.269**	**4150.648**	**4786.560**	**5307.084**	**5791.153**	**6368.163**
LAJKURA	125.062	274.304	391.791	430.656	561.259	717.536	871.010	996.188	1163.737	1351.173	1513.670	1651.220
LILARI	0.000	0.000	0.000	0.000	0.000	0.200	0.200	0.200	0.200	0.450	0.694	0.944
SAMLESWARI	383.418	778.561	1119.700	1430.939	1722.990	2072.021	2404.932	2679.120	2946.855	3193.444	3407.559	3757.640
IBV. AREA	**508.480**	**1052.864**	**1511.492**	**1861.595**	**2284.249**	**2789.757**	**3276.142**	**3675.507**	**4110.792**	**4545.067**	**4921.923**	**5409.804**
MINE NO.-1 & 2 (Gr.B)	0.000	3.037	3.037	3.037	3.037	3.037	3.037	3.037	3.037	3.037	3.037	3.037
(Gr.D)	38.187	63.700	85.781	109.277	120.595	140.753	160.248	182.229	207.613	221.956	239.814	253.014
TOTAL:	38.187	66.737	88.818	112.314	123.632	143.790	163.285	185.266	210.650	224.993	242.851	256.051
MINE NO.-3	26.649	57.885	82.553	110.096	123.411	150.877	179.785	198.489	228.278	246.802	280.070	297.301
MINE NO.-4	9.066	23.069	35.715	48.334	55.480	64.709	70.870	79.658	89.571	100.954	106.697	116.809
H.R.C.	12.301	22.057	37.301	54.709	62.363	78.400	92.679	107.334	124.012	135.282	149.336	157.948
H.B.I.	15.605	48.469	74.576	103.558	117.367	137.020	159.722	185.526	212.045	227.507	247.314	261.803
ORIENT AREA	**101.808**	**218.217**	**318.963**	**429.010**	**482.254**	**574.796**	**666.341**	**756.273**	**864.556**	**935.538**	**1026.268**	**1089.912**
BASUNDHARA GR-E	22.412	54.305	80.099	95.052	116.316	148.656	175.700	211.503	240.293	271.424	301.659	328.696
BASUNDHARA GR-F	49.788	96.945	129.119	165.826	197.737	222.302	254.471	274.006	307.988	347.049	390.696	436.858
BASUNDHARA AREA	**72.200**	**151.250**	**209.218**	**260.878**	**314.052**	**370.958**	**430.171**	**485.510**	**548.281**	**618.474**	**692.355**	**765.554**
MCL UG	**1303.160**	**2614.008**	**3688.335**	**4661.655**	**5709.221**	**6855.285**	**7983.922**	**9067.938**	**10310.188**	**11406.163**	**12431.698**	**13633.433**
MCL OC	**2595.946**	**5347.009**	**7911.867**	**10775.623**	**13640.525**	**16381.354**	**19469.257**	**22348.562**	**25594.722**	**28792.926**	**31526.669**	**34232.490**
TAL.COALFIELDS	***148.800***	***312.867***	***449.919***	***594.522***	***689.987***	***828.040***	***950.734***	***1077.282***	***1222.539***	***1332.165***	***1467.639***	***1565.195***
IBV.COALFIELDS	***3750.306***	***7648.150***	***11150.283***	***14842.755***	***18659.759***	***22408.599***	***26502.446***	***30339.217***	***34682.372***	***38866.923***	***42490.729***	***46300.728***
TOTAL MCL	**3899.106**	**7961.017**	**11600.202**	**15437.277**	**19349.746**	**23236.639**	**27453.179**	**31416.500**	**35904.911**	**40199.089**	**43958.368**	**47865.923**

COAL OFF-TAKE PERFORMANCE—2000-01

FIG. IN '000'TONNES

PROJECT\AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	TOTAL
BALANDA	84.504	85.975	78.570	77.729	63.099	28.227	56.260	57.869	49.577	65.234	57.867	86.747	791.458
JAGANATH	821.610	872.844	806.638	941.491	867.251	918.479	991.513	861.388	986.506	1057.208	885.874	888.872	10899.674
ANANTA-E	210.633	317.575	303.300	354.117	328.722	340.894	396.016	313.006	44.472	43.039	34.025	38.727	2724.526
ANANTA-F	594.008	786.534	733.931	824.953	866.892	817.626	930.946	833.362	1087.254	1112.025	860.325	881.101	10328.957
ANANTA TOTAL	804.641	1104.109	1037.231	1179.070	1195.614	1158.520	1326.962	1146.368	1131.726	1155.064	894.350	919.828	13053.483
JGN. AREA	***1710.755***	***2062.928***	***1922.439***	***2198.290***	***2125.964***	***2105.226***	***2374.735***	***2065.625***	***2167.809***	***2277.506***	***1837.891***	***1895.447***	***24744.615***
BHARATPUR	361.640	336.267	322.135	300.828	343.505	314.220	385.748	353.218	418.453	315.499	351.916	354.784	4138.210
KALINGA	28.932	9.096	2.768	1.302	1.213	0.009	0.010	0.009	6.802	32.827	26.527	5.378	114.476
KAL. AREA	***390.572***	***345.368***	***324.903***	***302.131***	***344.719***	***314.230***	***385.757***	***353.225***	***425.055***	***348.126***	***378.443***	***360.160***	***4252.686***
TALCHER	15.012	14.220	13.042	6.554	14.779	15.938	7.195	9.717	9.196	12.191	18.214	15.898	151.956
DEULBERA	16.365	9.861	5.431	7.464	10.160	9.705	8.282	9.645	9.667	6.314	8.434	7.554	108.882
NANDIRA	16.255	24.308	18.433	21.142	17.875	20.472	16.267	17.841	18.548	20.314	18.628	11.044	221.127
HANDIDUHA	0.207	0.215	0.209	0.215	0.214	0.209	0.213	0.207	0.338	0.644	0.195	0.216	3.082
TAL. AREA	**47.839**	**48.604**	**37.115**	**35.375**	**43.028**	**46.324**	**31.957**	**37.410**	**37.749**	**39.463**	**45.471**	**34.712**	**485.047**
LINGRAJ-GR-E	131.140	6.288	3.043	3.056	5.135	6.902	8.645	0.000	12.424	17.788	35.138	29.137	258.695
LINGRAJ-GR-F	316.930	289.255	278.675	326.162	339.275	244.621	260.927	344.048	472.211	368.405	282.681	258.428	3781.618
LINGRAJ AREA	***448.070***	***295.543***	***281.718***	***329.218***	***344.410***	***251.523***	***269.573***	***344.048***	***484.635***	***386.193***	***317.819***	***287.565***	***4040.313***
HINGULA	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***0.000***	***129.167***	***129.167***
BELPAHAR	378.216	339.752	294.850	283.865	297.872	305.588	293.918	328.224	331.272	212.562	180.559	227.530	3474.208
LAKHANPUR	242.456	231.252	162.135	177.845	220.622	185.520	197.577	211.155	304.640	307.962	303.510	349.480	2893.955
LAKHANPUR AREA	***620.672***	***571.005***	***456.985***	***461.510***	***518.494***	***491.108***	***491.495***	***539.379***	***635.912***	***520.524***	***484.069***	***577.010***	***6368.163***
LAJKURA	125.062	149.241	117.488	38.865	130.603	156.277	153.474	125.178	167.550	187.436	162.496	137.551	1651.220
LILARI	0.000	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0.000	0.250	0.244	0.250	0.944
SAMLESWARI	383.418	395.142	341.140	311.239	292.051	349.031	332.910	274.188	267.735	246.589	214.116	350.080	3757.639
IBV. AREA	***508.480***	***544.384***	***458.628***	***350.103***	***422.654***	***505.508***	***486.384***	***399.366***	***435.285***	***434.275***	***376.856***	***487.881***	***5409.803***
MINE NO.-1 & 2 (Gr.B)	0.000	3.037	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.037
'(Gr.D)	38.452	25.905	22.501	23.915	11.737	20.576	19.912	22.398	25.797	14.747	18.270	13.612	257.821
TOTAL	38.452	28.942	22.501	23.915	11.737	20.576	19.912	22.398	25.797	14.747	18.270	13.612	260.858
MINE NO.-3	27.169	31.853	24.943	27.808	13.570	27.720	29.161	18.957	30.042	18.774	33.518	17.467	300.982
MINE NO.-4	9.376	14.294	12.988	12.929	7.456	9.547	6.471	9.098	10.223	11.733	6.093	10.476	120.684
H.R.C.	12.850	10.304	15.788	17.701	8.189	16.571	14.808	15.182	17.206	11.793	14.572	9.125	164.088
H.B.I	15.855	33.115	26.359	29.236	14.061	19.903	22.952	26.038	26.753	15.693	20.039	14.720	264.723
ORIENT AREA	***103.702***	***118.507***	***102.579***	***111.589***	***55.013***	***94.316***	***93.304***	***91.674***	***110.021***	***72.741***	***92.491***	***65.399***	***1111.336***
BASUNDHARA-GR-E	22.412	31.893	25.794	14.953	21.264	32.340	27.044	35.804	28.790	31.131	30.234	27.038	328.696
BASUNDHARA-GR-F	49.802	47.171	32.188	36.721	31.925	24.580	32.183	19.549	33.995	39.076	43.661	46.175	437.026
BASUNDHARA(E)	72.214	79.065	57.982	51.674	53.188	56.920	59.226	55.353	62.785	70.207	73.895	73.213	765.722
IB COALFIELDS	1305.068	1312.960	1076.173	974.876	1049.350	1147.852	1130.409	1085.771	1244.003	1097.747	1027.311	1203.503	13655.024
TAL.COALFIELDS	2597.235	2752.441	2566.175	2865.014	2858.120	2717.303	3042.022	2800.308	3115.247	3051.288	2579.624	2707.051	33651.828
MCL UG	151.541	167.111	139.694	146.964	98.041	140.640	125.261	129.084	147.770	112.204	137.962	100.111	*1596.383*
MCL OC	3750.762	3898.290	3502.654	3692.926	3809.429	3724.515	4047.170	3756.995	4211.480	4036.831	3468.973	3810.443	*45710.469*
TOTAL MCL	3902.304	4065.401	3642.348	3839.889	3907.470	3865.155	4172.431	3886.079	4359.251	4149.035	3606.935	3910.554	47306.851

PROGRESSIVE COAL OFF-TAKE PERFORMANCE—2000-01

FIG. IN "000"TONNES

PROJECT\AREA	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR
BALANDA	84.504	170.479	249.049	326.778	389.877	418.104	474.364	532.233	581.810	647.044	704.711	791.458
JAGANATH	821.610	1694.454	2501.092	3442.583	4309.834	5228.313	6219.826	7081.214	8067.720	9124.928	10010.802	10899.674
ANANTA-E	210.633	528.208	831.508	1185.625	1514.347	1855.241	2251.257	2564.263	2608.735	2651.774	2685.799	2724.526
ANANTA-F	594.008	1380.542	2114.473	2939.426	3806.318	4623.944	5554.89	6388.252	7475.506	8587.531	9447.856	10328.957
ANANTA	804.641	1908.750	2945.981	4125.051	5320.665	6479.185	7806.147	8952.515	10084.241	11239.305	12133.655	13053.483
JGN. AREA	**1710.755**	**3773.683**	**5696.122**	**7894.412**	**10020.376**	**12125.602**	**14500.337**	**16565.962**	**18733.771**	**21011.277**	**22849.168**	**24744.615**
BHARATPUR	361.640	697.907	1020.042	1320.870	1664.375	1978.596	2344.343	2697.559	3116.011	3431.510	3783.426	4138.210
KALINGA	28.932	38.031	40.799	42.101	43.315	43.324	43.333	43.343	49.945	82.572	109.099	114.476
KAL. AREA	**390.572**	**735.937**	**1060.840**	**1362.971**	**1707.690**	**2021.919**	**2387.677**	**2740.902**	**3165.956**	**3514.083**	**3892.526**	**4252.686**
TALCHER	15.012	29.232	42.274	48.828	63.607	79.545	86.740	96.457	105.653	117.844	136.058	151.956
DEULBERA	16.365	26.226	31.657	39.121	49.281	58.986	67.268	76.913	86.580	92.894	101.328	108.882
NANDIRA	16.255	40.563	58.996	80.138	98.013	118.485	134.752	152.593	171.141	191.455	210.083	221.127
HANDIDUHA	0.207	0.422	0.631	0.846	1.060	1.269	1.482	1.689	2.027	2.671	2.866	3.082
TAL. AREA UG	**47.839**	**96.443**	**133.558**	**168.933**	**211.961**	**258.285**	**290.242**	**327.652**	**365.401**	**404.864**	**450.335**	**485.047**
LINGRAJ GRADE-E	131.140	137.428	140.471	143.527	148.662	155.564	164.209	164.209	176.632	194.420	229.558	258.695
LINGARAJ GRADE-F	316.930	606.185	884.860	1211.021	1550.296	1794.917	2055.845	2399.893	2872.104	3240.509	3523.190	3781.618
LIN. AREA	**448.070**	**743.613**	**1025.331**	**1354.548**	**1698.958**	**1950.481**	**2220.054**	**2564.102**	**3048.737**	**3434.929**	**3752.748**	**4040.313**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**129.167**
BELPAHAR	378.216	717.968	1012.818	1296.683	1594.554	1900.143	2194.061	2522.285	2853.557	3066.119	3246.678	3474.208
LAKHANPUR	242.456	473.708	635.843	813.488	1034.111	1219.631	1417.208	1628.363	1933.003	2240.965	2544.475	2893.955
LAKHANPUR AREA	**620.672**	**1191.677**	**1648.662**	**2110.171**	**2628.665**	**3119.774**	**3611.269**	**4150.648**	**4786.560**	**5307.084**	**5791.153**	**6368.163**
LAJKURA	125.062	274.304	391.791	430.656	561.259	717.536	871.010	996.188	1163.737	1351.173	1513.670	1651.220
LILARI	0.000	0.000	0.000	0.000	0.000	0.200	0.200	0.200	0.200	0.450	0.694	0.944
SAMLESWARI	383.418	778.561	1119.700	1430.939	1722.990	2072.021	2404.931	2679.119	2946.854	3193.443	3407.559	3757.639
IBV. AREA	**508.480**	**1052.864**	**1511.492**	**1861.595**	**2284.249**	**2789.757**	**3276.141**	**3675.507**	**4110.791**	**4545.066**	**4921.922**	**5409.803**
MINE NO.-1 & 2 (Gr.B)	0.000	3.037	3.037	3.037	3.037	3.037	3.037	3.037	3.037	3.037	3.037	3.037
(Gr.C)	38.452	64.356	86.858	110.773	122.510	143.085	162.997	185.395	211.192	225.939	244.209	257.821
TOTAL:	38.452	67.393	89.895	113.810	125.547	146.122	166.034	188.432	214.229	228.976	247.246	260.858
MINE NO.-3	27.169	59.022	83.965	111.773	125.343	153.062	182.223	201.180	231.223	249.997	283.515	300.982
MINE NO.-4	9.376	23.670	36.658	49.587	57.043	66.590	73.061	82.159	92.382	104.115	110.208	120.684
H.R.C.	12.850	23.154	38.942	56.643	64.832	81.403	96.211	111.393	128.599	140.392	154.964	164.088
H.B.I	15.855	48.970	75.329	104.565	118.626	138.528	161.480	187.519	214.272	229.965	250.004	264.723
ORIENT AREA	**103.702**	**222.209**	**324.788**	**436.377**	**491.390**	**585.706**	**679.010**	**770.683**	**880.705**	**953.445**	**1045.937**	**1111.336**
BASUNDHARA GR-E	22.412	54.305	80.099	95.052	116.316	148.656	175.700	211.503	240.293	271.424	301.659	328.696
BASUNDHARA GR-F	49.802	96.973	129.161	165.882	197.807	222.386	254.569	274.118	308.114	347.190	390.850	437.026
BASUNDHARA AREA	**72.214**	**151.278**	**209.260**	**260.934**	**314.123**	**371.043**	**430.269**	**485.622**	**548.407**	**618.614**	**692.509**	**765.722**
MCL UG	**1305.068**	**2618.028**	**3694.202**	**4669.077**	**5718.428**	**6866.280**	**7996.689**	**9082.460**	**10326.463**	**11424.210**	**12451.521**	**13655.024**
MCL OC	**2597.235**	**5349.676**	**7915.851**	**10780.865**	**13638.985**	**16356.287**	**19398.309**	**22198.617**	**25313.865**	**28365.153**	**30944.777**	**33651.828**
TAL.COALFIELD	***151.541***	***318.652***	***458.346***	***605.310***	***703.351***	***843.991***	***969.252***	***1098.335***	***1246.106***	***1358.309***	***1496.272***	***1596.383***
IBV.COALFIELD	***3750.762***	***7649.052***	***11151.706***	***14844.632***	***18654.061***	***22378.576***	***26425.746***	***30182.742***	***34394.222***	***38431.054***	***41900.026***	***45710.469***
TOTAL MCL	**3902.304**	**7967.704**	**11610.053**	**15449.942**	**19357.412**	**23222.567**	**27394.998**	**31281.077**	**35640.328**	**39789.363**	**43396.298**	**47306.851**

C.I.L. ANNUAL COALSTOCK MEASUREMENT 2000-2001

NAME OF COMPANY:- MAHANADI COALFIELDS LIMITED

FORM-'H'

Annual Coal Stock Measurement 2000-2001

Figs. in Tes.

Sl No	NAME Of Mines	Grade	Ven-Stock Adopted by Account on 1.4.2000	Mixed-Stock in Statistics on 1.4.2000	PROGRESSIVE 2000-2001 (UPTO March.2001, Gradewise)						
					Production	Receipt	TRANSFER TO OTHER				
							Colliery	Paradeep Port by Rail.	Washery	Siding/ SSY	Non-Prodn Unit
1	2	3	4	5	6	7	8	9	10	11	12
1	BALANDA	D	60626.00	NIL	802570.00	NIL	NIL	24623.18	NIL	NIL	NIL
		F	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	BALANDA TOTAL		60626.00	NIL	802570.00	NIL	NIL	24623.18	NIL	NIL	NIL
2	JAGANNATH	F	231880.00	NIL	5428043.00	8155728.79	2877754.54	28217.25	NIL	NIL	NIL
3	ANANTA	E	33716.00	NIL	1757642.41	935522.01	NIL	NIL	NIL	NIL	NIL
		F	129432.00	NIL	5874966.10	4358302.90	NIL	196753.78	NIL	NIL	NIL
	ANANTA TOTAL		163148.00	NIL	7632608.51	5293824.91	NIL	196753.78	NIL	NIL	NIL
	JAG. AREA		455654.00	NIL	13863221.51	13449553.70	2877754.54	239594.21	NIL	NIL	NIL
4	BHRATPUR	F	1039493.00	NIL	5200100.00	36843.64	1888200.81	NIL	NIL	NIL	NIL
5	KALINGA	F	1185760.00	NIL	4900300.00	NIL	5888581.67	NIL	NIL	NIL	NIL
	Kalinga Area		2225253.00	NIL	10100400.00	36843.64	7776782.48	NIL	NIL	NIL	NIL
6	TALCHER	B	3722.00	NIL	161001.00	NIL	NIL	NIL	NIL	NIL	NIL
		F	NIL	NIL	NIL	931.58	NIL	NIL	NIL	NIL	NIL
7	DEULBERA	A	173.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		B	9996.00	NIL	106325.00	NIL	NIL	NIL	NIL	NIL	NIL
		F	NIL	NIL	NIL	3378.83	NIL	NIL	NIL	NIL	NIL
8	NANDIRA	B	NIL	NIL	34041.90	NIL	NIL	NIL	NIL	NIL	NIL
		C	2299.00	NIL	195458.10	NIL	NIL	NIL	NIL	NIL	NIL
		F	NIL	NIL	NIL	543.67	NIL	NIL	NIL	NIL	NIL
9	HANDIDHUA	A	3422.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		F	NIL	NIL	NIL	340.33	NIL	NIL	NIL	NIL	NIL
	TAL. AREA		19612.00	NIl	496826.00	5194.41	NIL	NIL	NIL	NIL	NIL
10	LINGARAJ	E	10673.00	NIL	1159869.00	NIL	935522.01	NIL	NIL	NIL	NIL
		F	539696.00	NIL	4755988.00	NIL	1326218.92	NIL	NIL	NIL	NIL
	LINGARAJ AREA		550369.00	NIL	5915857.00	NIL	2261740.93	NIL	NIL	NIL	NIL
11	MINE NO 1 & 2	B	3037.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		D	34759.00	NIL	266040.00	NIL	NIL	NIL	NIL	NIL	NIL
		F	NIL	NIL	NIL	3256.30	NIL	NIL	NIL	NIL	NIL
12	MINE NO. 3	D	31974.00	NIL	321203.00	NIL	NIL	NIL	NIL	NIL	NIL
		F	NIL	NIL	NIL	1563.10	NIL	NIL	NIL	NIL	NIL
13	MINE NO. 4	C	25349.00	NIL	95270.00	NIL	NIL	NIL	NIL	NIL	NIL
		F	NIL	NIL	NIL	2023.00	NIL	NIL	NIL	NIL	NIL
14	HRC	D	10804.00	NIL	171020.00	NIL	NIL	NIL	NIL	NIL	NIL
		F	NIL	NIL	NIL	2365.75	NIL	NIL	NIL	NIL	NIL
15	HBI	D	38935.00	NIL	270811.00	NIL	NIL	NIL	NIL	NIL	NIL
	ORIENT AREA		144856.00	NIL	1124344.00	9208.15	NIL	NIL	NIL	NIL	NIL
16	BELPAHAR	E	16057.00	NIL	12131.93	1605787.70	NIL	NIL	NIL	NIL	NIL
		F	144406.00	NIL	2259724.07	NIL	200007.39	NIL	NIL	NIL	NIL
	BELPAHAR TOTAL		160463.00	NIL	2271856.00	1605787.70	200007.39	NIL	NIL	NIL	NIL
17	LAKHANPUR	E	77172.00	NIL	1681735.00	NIL	1605787.70	NIL	NIL	NIL	NIL
		F	684683.00	NIL	2798266.00	209895.66	136599.00	NIL	NIL	NIL	NIL
	LAKHANPUR TOTAL		761856.00	NIL	4480001.00	209895.66	1742386.70	NIL	NIL	NIL	NIL
	LAKH. AREA		922318.00	NIL	6751857.00	1815683.36	1942394.09	NIL	NIL	NIL	NIL
18	LAJKURA	F	298961.00	NIL	991203.00	636377.90	117300.40	NIL	NIL	NIL	NIL
19	SAMALESWARI	F	568688.00	NIL	3495320.00	663476.40	479090.52	NIL	NIL	NIL	NIL
20	LILARI	F	4815.00	NIL	590121.00	NIL	585960.80	NIL	NIL	NIL	NIL
	IBV. AREA		872464.00	NIL	5076644.00	1299864.30	1182361.72	NIL	NIL	NIL	NIL
21	BASUNDHARA(E)	E	2595.00	NIL	327203.97	NIL	NIL	NIL	NIL	NIL	NIL
		F	173725.00	NIL	333507.53	NIL	NIL	NIL	NIL	NIL	NIL
	BASUNDHARA(E)		176320.00	NIL	660711.50	NIL	NIL	NIL	NIL	NIL	NIL
22	Hingula	F	38311.00	NIL	813000.00	NIL	575332.56	NIL	NIL	NIL	NIL
	Hingula		38311.00	NIL	813000.00	NIL	575332.56	NIL	NIL	NIL	NIL
23	Paradeep Port	D	55158.00	NIL	NIL	24623.18	NIL	NIL	NIL	NIL	NIL
		F	NIL	NIL	NIL	214971.03	NIL	NIL	NIL	NIL	NIL
	Paradeep Port		55158.00	NIL	NIL	239594.21	NIL	NIL	NIL	NIL	NIL
	TAL.COALFIELD		3286569.00	NIL	31166304.51	13491691.75	13491610.51	239594.21	NIL	NIL	NIL
	IBV. COALFIELD		2116660.00	NIL	13613566.50	3124745.81	3124745.81	NIL	NIL	NIL	NIL
	TOTAL MCL		5403717.00	NIL	44802961.01	16616936.32	16616356.32	239594.21			
	Non ven. Stock at BHADRAK		1196.00								
	GRAND TOTAL		5401913.00								

Note:- 1. Rehandling loss not adjusted in the Opening Book Stock as on 1.4.2001 at Paradeep Port.

2. Stock at Bhadrak not measured as on 1.4.2001.

csm.wk4 b/751

csm.wk4 b/751 Prepared on 05-05-2001,BKP.

	Total COAL Available for Despatch	Despatch by All Modes	CONSUMPTION			Offtake	Computed Saleable O.Book-Stock as on 1.4.2001	Measured Saleable Stock as on 1.4.2001(FORM-A)	DIFFERENCE	
H/C & S/C Making			Own Consumption Colliery/Unit	H/C & S/C Making Own Unit	Total				Absolute Tonnes	% age
13	4=(4+6+7)-(8 to 13	15	16	17	18	19=15+18	20=14-19	21	22=21-20	23
NIL	838772.82	766810.49	24.00	NIL	24.00	766834.49	71938.33	71381.04	-557.29	-0.77
NIL	0.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	**838772.82**	**766810.49**	**24.00**	**NIL**	**24.00**	**766834.49**	**71938.33**	**71381.04**	**-557.29**	**-0.77**
NIL	10909680.00	10869899.55	1556.28	NIL	1556.28	10871455.83	38224.17	39606.19	1382.02	3.62
NIL	2726880.42	2724528.76	NIL	NIL	0.00	2724528.76	2351.66	2331.14	-20.52	-0.87
NIL	10175947.22	10142155.06	48.00	NIL	48.00	10142203.06	33744.16	33270.80	-473.36	-1.40
NIL	**12902627.64**	**12866683.62**	**48.00**	**NIL**	**48.00**	**12866731.62**	**36095.62**	**35601.94**	**-493.68**	**-1.37**
NIL	**24651280.46**	**24603393.96**	**1628.28**	**NIL**	**1628.28**	**24605022.14**	**146258.32**	**146589.17**	**330.85**	**0.23**
NIL	4388235.83	4135332.56	424.42	NIL	424.42	4135756.98	252478.85	255485.04	2998.19	1.18
NIL	197478.33	114222.01	317.49	NIL	317.49	114539.50	82938.83	81965.24	-973.59	-1.17
NIL	**4585714.16**	**4249554.57**	**741.91**	**NIL**	**741.91**	**4250296.48**	**335417.68**	**337430.28**	**2012.60**	**0.60**
NIL	164723.00	148102.15	2920.00	NIL	2920.00	151022.15	13700.85	13606.56	-94.29	-0.69
NIL	931.58	NIL	931.58	NIL	931.58	931.58	NIL	NIL	NIL	NIL
NIL	173.00	NIL	NIL	NIL	NIL	NIL	173.00	169.91	-3.09	-1.79
NIL	116321.00	105501.87	0.00	NIL	0.00	105501.87	10819.13	10585.56	-233.57	-2.16
NIL	3378.83	NIL	3378.83	NIL	3378.83	3378.83	NIL	NIL	NIL	NIL
NIL	34041.90	34041.90	0.00	NIL	0.00	34041.90	NIL	NIL	NIL	NIL
NIL	197757.10	187085.87	0.00	NIL	0.00	187085.87	10671.23	10458.35	-212.88	-1.99
NIL	543.67	NIL	543.67	NIL	543.67	543.67	NIL	NIL	NIL	NIL
NIL	3422.00	551.62	2190.38	NIL	2190.38	2742.00	680.00	679.57	-0.43	-0.06
NIL	340.33	NIL	340.33	NIL	340.33	340.33	NIL	NIL	NIL	NIL
NIL	**621632.41**	**476283.41**	**10304.79**	**NIL**	**10304.79**	**486588.20**	**36044.21**	**35499.96**	**-544.26**	**-1.51**
NIL	258485.99	258419.34	NIL	NIL	0.00	258419.34	66.65	66.71	0.06	0.09
NIL	3946199.08	3753719.68	3168.53	NIL	3168.53	3756888.21	189310.87	193941.47	4630.60	2.45
NIL	**4204698.07**	**4012139.02**	**3168.53**	**NIL**	**3168.53**	**4016307.55**	**189377.52**	**194008.18**	**4630.66**	**2.46**
NIL	3037.00	3036.68	NIL	NIL	NIL	3036.68	0.32	NIL	NIL	NIL
NIL	300799.00	253012.79	1738.00	NIL	1738.00	254750.79	46048.21	45075.50	-972.71	-2.11
NIL	3256.30	NIL	3256.30	NIL	3256.30	3256.30	NIL	NIL	NIL	NIL
NIL	353177.00	297298.67	2261.40	NIL	2261.40	299560.07	53616.93	52635.33	-981.60	-1.83
NIL	1563.10	NIL	1563.10	NIL	1563.10	1563.10	NIL	NIL	NIL	NIL
NIL	120619.00	116809.61	1852.00	NIL	1852.00	118661.61	1957.39	1920.94	-36.45	-1.86
NIL	2023.00	NIL	2023.00	NIL	2023.00	2023.00	NIL	NIL	NIL	NIL
NIL	181824.00	159232.66	4022.76	NIL	4022.76	163255.42	18568.58	18062.79	-505.79	-2.72
NIL	2365.75	NIL	2365.75	NIL	2365.75	2365.75	NIL	NIL	NIL	NIL
NIL	309746.00	261803.24	2920.51	NIL	2920.51	264723.75	45022.25	43360.33	-1661.92	-3.69
NIL	**1278410.15**	**1091193.65**	**22002.82**	**NIL**	**22002.82**	**1113196.47**	**165213.68**	**161054.89**	**-4158.79**	**-2.52**
NIL	1633976.63	1584491.79	NIL	NIL	NIL	1584491.79	49484.84	49040.03	-444.81	-0.90
NIL	2204122.68	1889664.32	NIL	NIL	NIL	1889664.32	314458.36	308999.66	-5458.70	-1.74
NIL	**3838099.31**	**3474156.11**	**NIL**	**NIL**	**NIL**	**3474156.11**	**363943.20**	**358039.69**	**-5903.51**	**-1.62**
NIL	153119.30	141748.31	NIL	NIL	NIL	141748.31	11370.99	11008.61	-362.38	-3.19
NIL	3556245.66	2752208.05	NIL	NIL	NIL	2752208.05	804037.61	787751.73	-16285.88	-2.03
NIL	**3709364.96**	**2893956.36**	**NIL**	**NIL**	**NIL**	**2893956.36**	**815408.60**	**799760.34**	**-15648.26**	**-2.04**
NIL	**7547464.27**	**6368112.47**	**NIL**	**NIL**	**NIL**	**6368112.47**	**1179351.80**	**1158800.03**	**-22551.77**	**-1.91**
NIL	1809241.50	1651220.18	NIL	NIL	NIL	1651220.18	158021.32	153898.94	-4122.38	-2.61
NIL	4248393.88	3756776.25	NIL	NIL	NIL	3756776.25	491617.63	481144.71	-10472.92	-2.13
NIL	8975.20	944.11	NIL	NIL	NIL	944.11	8031.09	7983.40	-47.69	-0.59
NIL	**6066610.58**	**5408940.54**	**NIL**	**NIL**	**NIL**	**5408940.54**	**657670.04**	**643027.05**	**-14642.99**	**-2.23**
NIL	329798.97	328696.40	NIL	NIL	NIL	328696.40	1102.57	1093.71	-8.86	-0.80
NIL	507232.53	437025.63	NIL	NIL	NIL	437025.63	70206.90	72576.13	2369.23	3.37
NIL	**837031.50**	**765722.03**	**NIL**	**NIL**	**NIL**	**765722.03**	**71309.47**	**73669.84**	**2360.37**	**3.31**
NIL	275978.44	149717.66	NIL	NIL	NIL	149717.66	126260.78	122996.41	-3264.37	-2.59
NIL	**275978.44**	**149717.66**	**NIL**	**NIL**	**NIL**	**149717.66**	**126260.78**	**122996.41**	**-3264.37**	**-2.59**
NIL	79781.18	69302.00	NIL	NIL	NIL	69302.00	10479.18	10260.28	-218.90	-2.09
NIL	214971.03	210429.00	NIL	NIL	NIL	210429.00	4542.03	4324.35	-217.68	-4.79
NIL	**294752.21**	**279731.00**	**NIL**	**NIL**	**NIL**	**279731.00**	**15021.21**	**14584.63**	**-436.58**	**-2.91**
NIL	**34239290.64**	**33390068.62**	**16843.51**	**NIL**	**16843.51**	**33406932.03**	**833358.61**	**836523.99**	**3165.48**	**0.38**
NIL	**16729616.60**	**13633969.69**	**22002.82**	**NIL**	**22002.82**	**13655971.51**	**2073644.99**	**2034651.91**	**-38993.18**	**-1.88**
NIL	**50263569.26**	**47303798.21**	**37846.33**	**NIL**	**37846.33**	**47341634.54**	**2921924.71**	**2866560.43**	**-55364.28**	**-1.24**
	1196.00						1196.00			
							2923120.71			

MAHANADI COALFIELDS LTD., SAMBALPUR
UNITWISE LOADER'S OMS - 1997-98 TO 2000-01

NAME OF THE UNIT	2000-2001 MANUAL COAL PRODN (LT)	LOADER'S MANSHIFTS (L NOS)	LOADER'S OMS (TE)
TALCHER	0.632	0.25799	2.45
DEULBERA	0.437	0.19709	2.22
NANDIRA	0.040	0.02005	2.00
HANDIDHUA	0.000	0.00000	0.00
TALCHER AREA	1.109	0.47513	2.33
ORIENT - 1	0.000	0.00000	0.00
ORIENT - 2	1.700	0.53554	3.17
ORIENT - 1&2	1.700	0.53554	3.17
ORIENT - 3	0.217	0.07122	3.05
ORIENT - 4	0.953	0.34551	2.76
HRC	1.710	0.55062	3.11
HBI	1.493	0.41694	3.58
ORIENT AREA	6.073	1.91983	3.16
OVERALL	7.182	2.39496	3.00

NAME OF THE UNIT	1999-1999 MANUAL COAL PRODN (LT)	LOADER'S MANSHIFTS (L NOS)	LOADER'S OMS (TE)
TALCHER	0.685	0.26700	2.57
DEULBERA	0.288	0.12300	2.34
NANDIRA	0.000	0.00000	0.00
HANDIDHUA	0.086	0.03900	2.21
TALCHER AREA	1.059	0.42900	2.47
ORIENT - 1	0.487	0.16500	2.95
ORIENT - 2	1.234	0.37200	3.32
ORIENT - 1&2	1.721	0.53700	3.20
ORIENT - 3	1.460	0.45500	3.21
ORIENT - 4	0.760	0.24000	3.17
HRC	2.022	0.65700	3.08
HBI	1.406	0.39900	3.52
ORIENT AREA	7.369	2.28800	3.22
OVERALL	8.428	2.71700	3.10

NAME OF THE UNIT	1998-1999 MANUAL COAL PRODN (LT)	LOADER'S MANSHIFTS (L NOS)	LOADER'S OMS (TE)
TALCHER	0.709	0.28657	2.47
DEULBERA	0.422	0.17720	2.38
NANDIRA	0.010	0.00000	0.00
HANDIDHUA	0.000	0.00000	0.00
TALCHER AREA	1.141	0.46377	2.46
ORIENT - 1	0.074	0.02043	2.89
ORIENT - 2	1.655	0.49514	3.34
ORIENT - 1&2	1.729	0.52157	3.31
ORIENT - 3	0.874	0.27120	3.22
ORIENT - 4	1.155	0.34817	3.32
HRC	1.927	0.60935	3.17
HBI	1.378	0.39985	3.45
ORIENT AREA	7.003	2.14914	3.29
OVERALL	8.284	2.61291	3.14

NAME OF THE UNIT	1997-1998 MANUAL COAL PRODN (LT)	LOADER'S MANSHIFTS (L NOS)	LOADER'S OMS (TE)
TALCHER	0.702	0.29066	2.42
DEULBERA	0.307	0.13719	2.24
NANDIRA	0.000	0.00000	0.00
HANDIDHUA	0.214	0.09330	2.29
TALCHER AREA	1.223	0.52115	2.35
ORIENT - 1	0.536	0.19226	2.79
ORIENT - 2	1.458	0.41886	3.48
ORIENT - 1&2	1.994	0.61112	3.26
ORIENT - 3	1.585	0.49637	3.19
ORIENT - 4	0.650	0.28738	2.96
HRC	2.211	0.63625	3.48
HBI	1.622	0.43169	3.76
ORIENT AREA	8.262	2.46281	3.35
OVERALL	9.485	2.98396	3.18

MAHANADI COALFIELDS LIMITED, SAMBALPUR.
M A N P O W E R

UNIT	MANPOWER - DECEMBER 00					
	EXEC	NON-EXEC	TOTAL	APPR	CO.TR.	G. TOTAL
TALCHER	25	1224	1249		1	1250
DEULBERA	21	864	885			885
NANDIRA	25	888	913			913
HANDIDHUA	3	101	104			104
SERVICE UNITS	35	194	229			229
TALCHER AREA	**109**	**3271**	**3380**	**0**	**1**	**3381**
LINGARAJ OCP	40	847	887			887
SERVICE UNITS	37	74	111			111
LINGARAJ AREA	**77**	**921**	**998**	**0**	**0**	**998**
ORIENT-1 & 2	19	1446	1465			1465
OSA-I	9	58	67			67
ORIENT-3	22	1357	1379			1379
ORIENT-4	16	873	889			889
OSA-II	8	185	193			193
HRC	19	1239	1258			1258
HBI	15	1171	1186			1186
R.S.A.	12	289	301			301
SERVICE UNITS	36	333	369			369
ORIENT AREA	**156**	**6951**	**7107**	**0**	**0**	**7107**
BOCP	43	773	816			816
LAKHANPUR	39	616	655			655
SERVICE UNITS	41	132	173			173
LAKHANPUR AREA	**123**	**1621**	**1644**	**0**	**0**	**1644**
LOCP	27	557	584			584
LILARI	19	283	302			302
SOCP	41	724	765			765
SERVICE UNITS	92	521	613			613
IB VALLEY AREA	**179**	**2085**	**2264**	**0**	**0**	**2264**
SOUTH BALANDA	30	805	835			835
JAGANNATH	41	954	995			995
ANANTA	46	874	920		4	924
SERVICE UNITS	104	558	662		2	664
JAGANNATH AREA	**221**	**3191**	**3412**	**0**	**6**	**3418**
BHARATPUR	46	1035	1081			1081
KALINGA	41	710	751			751
SERVICE UNITS	45	131	176			176
KALINGA AREA	**132**	**1876**	**2008**	**0**	**0**	**2008**
BASUNDHARA	18	234	252			252
KULDA OCP (CAP)	2	8	10			10
SERVICE UNITS	30	60	90		1	91
BASUNDHARA AREA	**50**	**302**	**352**	**0**	**1**	**353**
GARJANBAHAL AREA	**5**	**7**	**12**			**12**
HINGULA	**32**	**201**	**233**			**233**
CWS/TALCHER	**25**	**275**	**300**	**9**	**0**	**309**
CWS IB VALLEY	**14**	**132**	**146**			**146**
MCL HQ	**235**	**457**	**692**			**692**
BBSR	**10**	**27**	**37**			**37**
CALCUTTA	**11**	**13**	**24**			**24**
HQ UNITS	**256**	**497**	**753**	**0**	**0**	**753**
TOTAL MCL	**1379**	**21230**	**22609**	**9**	**8**	**22626**

Excavation Department, Sambalpur

April 10, 2001

Capacity Utilization Statement (ANNUAL) PROVISIONAL

Period : From APRIL 2000 to MARCH 2001

As on 01/04/2000
Annual Excavation Capacity (Departmental) 61.53 mm3
Annual Excv.Capacity (including Contractual) 85.79 mm3
(Ref: CMPDIL letter No: D5/G-38/2546 dt. 23/03/2000)

PROJECT/ AREA	Excv.Cap. for Period DEPART. (000cum)	Excv.Cap. for Period TOTAL (000cum)	COAL DEPART. (000te)	COAL CONTRAC. (000te)	<-- OB DEPART. (000cum)	Removal-> CONTRAC. (000cum)	OBRH DEPART. (000cum)	OBRH CONTRAC. (000cum)	<-Composite DEPART -MENTAL (000cum)	- Prodn.-> TOTAL(incl Contrac.) (000cum)	<- %Cap.- Util.-> DEPART MENTAL (%)	TOTAL (%)
Lajkura	3720.000	4140.000	31.837	959.366	2429.735	0.000	312.522	0.000	2764.998	3450.259	74	83
Lilari	1170.000	1940.000	0.000	590.121	683.630	0.000	0.000	0.000	683.630	1105.145	58	57
Samleswari	5470.000	7540.000	139.787	3355.533	5420.332	0.000	11.603	0.000	5531.783	7928.593	101	105
IBVALLEY	10360.000	13620.000	171.624	4905.020	8533.697	0.000	324.125	0.000	8980.411	12483.997	87	92
Belpahar	5480.000	8130.000	1.050	2270.806	4715.766	10.900	0.000	0.000	4716.516	6349.420	86	78
Lakhanpur	5010.000	6800.000	0.000	4480.001	4128.168	154.389	0.000	0.000	4128.168	7482.558	82	110
LAKHANPUR	10490.000	14930.000	1.050	6750.807	8843.934	165.289	0.000	0.000	8844.684	13831.978	84	93
Basundhara	920.000	1660.000	99.006	561.545	880.860	0.000	0.000	0.000	951.579	1352.683	103	81
BASUNDHARA	920.000	1660.000	99.006	561.545	880.860	0.000	0.000	0.000	951.579	1352.683	103	81
Balanda	7260.000	8100.000	114.554	688.016	4477.333	0.000	881.284	0.000	5440.440	5931.881	75	73
Jagannath	2550.000	5330.000	454.980	4973.063	2584.518	0.000	20.917	0.000	2930.421	6482.607	115	122
Ananta	6580.000	10440.000	220.529	7412.078	4655.052	0.000	101.010	0.000	4913.582	10207.924	75	98
JAGANNATH	16390.000	23870.000	790.063	13073.157	11716.903	0.000	1003.211	0.000	13284.443	22622.412	81	95
Bharatpur	6400.000	8860.000	1005.701	4194.399	4068.700	0.000	34.000	0.000	4821.057	7817.057	75	88
Kalinga	9680.000	12540.000	76.905	4823.395	8447.400	0.000	8.490	0.000	8510.823	11956.103	88	95
KALINGA	16080.000	21400.000	1082.606	9017.794	12516.100	0.000	42.490	0.000	13331.880	19773.160	83	92
Lingraj	6110.000	8880.000	138.167	5775.182	5665.642	151.374	0.000	0.000	5764.334	10040.837	94	113
LINGARAJ	6110.000	8880.000	138.167	5775.182	5665.642	151.374	0.000	0.000	5764.334	10040.837	94	113
Hingula	1180.000	1430.000	0.000	813.000	1106.000	0.000	0.000	0.000	1106.000	1686.714	94	118
HINGULA	1180.000	1430.000	0.000	813.000	1106.000	0.000	0.000	0.000	1106.000	1686.714	94	118
M.C.L.	61530.000	85790.000	2282.516	40896.505	49263.136	316.663	1369.826	0.000	52263.331	81791.781	85	95
T O T A L			2282.516	40896.505	49263.136	316.663	1369.826	0.000	52263.331	81791.781		

Central Mine Planning & Design Institute Limited
Gondwana Place: Kanke Road
Ranchi : 834008

FAX MESSAGE

From : Dr.P.K.Chakrabarti, CGM, CMPDI, Ranchi

For : Shri G. Rai, CGM (Production), MCL, Sambalpur

Rpt : Shri D.K.Biswas ,.CGM(CP), CIL, Calcutta

Sub : Mine Capacity Assessment (UG) as on 1.4.2000

Capacity of UG mines of MCL as on 1.4.2000 has been finalised with your representatives Shri R.K. Mahapatra, Staff Officer (Planning), Orient area and Shri B.N. Saigal, Dy.CME., Talcher area, and has been appended as below :

Orient area

Orient mine No.1&2	915	TPD
Orient mine No.3	1210	TPD
Orient mine No.4	450	TPD
Hingir Rampur	675	TPD
Hirakhand Bundia	975	TPD

Talcher area

Talcher	560	TPD
Nandira	720	TPD
Deulbera	395	TPD
Total	5900	TPD

You are requested to kindly send minewise coal production for the mines of MCL for the year 1999-2000.

CMPDI:PKC:6: 356

27.4.2000

(P.K.Chakrabarti)

CME

ASSESSMENT OF CAPACITY FOR OC MINES IN MCL - PROJECTIONS AS ON 1.4.2000

CONSIDERING (I) EQUIPMENT SURVEYED OFF UPTO 29.02.2000
(II) LIKELY EQUIPMENT ADDITION BETWEEN 1.1.2000 & 31.3.2000

AREA	Sl. No.	PROJECT	Rated capacity of Coal as per P.R.	Average Stripping Ratio	Excavation Capacity		Transportation Capacity	Mine Capacity	Excavation & Transport through contractor (Projected)	Total Capacity	Capacity of Coal production			Capacity of Overburden removel	
					Dragline System	Shovel-Dumper System					TOTAL	Departmental	Contractual	Departmental	Contractual
			Mt	cum/t	Mcum	Mcum	Mcum	Mcum	Mcum	Mcum	Mcum	Mt	Mt	Mcum	Mcum
BASUNDHARA	1	BASUNDHARA E.	0.60	0.55		0.92	1.46	0.92	0.74	1.66	0.88	0.73	0.68	0.46	0.31
HINGULA	2	HINGULA	2.00	0.41		1.18	1.18	1.18	0.24	1.43	0.02		0.04	1.18	0.22
IB VALLEY	3	LAJKURA	1.00	1.47	1.29	2.64	2.43	3.72	0.42	4.14	1.09	1.13	0.72	3.06	
	4	LILARI	0.80	0.74		1.17	1.90	1.17	0.77	1.94	0.86	0.51	0.94	0.87	0.21
	5	SAMLESHWARI	3.00	0.87	1.08	4.39	6.89	5.47	2.07	7.54	3.05	1.66	3.50	4.49	
JAGANNATH	6	ANANTA	5.50	0.51		7.39	6.58	6.58	3.86	10.44	5.67	2.99	6.37	4.77	
	7	BALANDA	1.00	3.42	4.26	3.00	3.68	7.26	0.84	8.10	1.27	0.89	0.99	6.66	0.17
	8	JAGANNATH	4.00	0.61		2.55	3.06	2.55	2.78	5.33	2.62		4.45	2.55	0.16
KALINGA	9	DHARAIPUR	5.00	0.80		6.40	7.46	6.40	2.47	8.86	3.75	2.52	3.87	4.91	0.19
	10	KALINGA	8.00	1.50		10.16	9.68	9.68	2.86	12.54	3.61	1.23	4.72	8.93	
LAKHANPUR	11	BELPAHAR	2.00	2.31	1.30	4.30	4.18	5.48	2.65	8.13	1.54		2.38	5.48	0.03
	12	LAKHANPUR	5.00	1.01		6.38	5.01	5.01	1.79	6.80	2.52	1.23	3.00	4.28	
LINGRAJ	13	LINGRAJ	5.00	0.76		6.11	6.23	6.11	2.77	8.88	3.93	2.03	4.49	4.88	0.07
		TOTAL	42.90	14.98	7.93	58.59	59.75	61.53	24.25	85.774	30.80	14.92	36.139	52.53	1.36

Job No. 024799007

Note:

1. Excavation through contractor has been assumed at the same level as actually done during 98-99 except where capacity of coal production through contractor is not commensurat with the OBR capacity
2. Total capacity and capacity of coal and overburden removal include above anticipated excavation through contractor.

Comparative Statement of Capacity Utilization (MONTHLY) PROVISIONAL

Period : MARCH 2001

As on 01/04/2000

Annual Excavation Capacity (Departmental) 61.53 mm3
Annual Excv.Capacity (including Contractual) 85.79 mm3
(Ref: CMPDIL letter No: D5/G-38/2546 dt. 23/03/2000)

As on 01/04/1999

Annual Excavation Capacity (Departmental) 55.42 mm3
Annual Excv.Capacity (including Contractual) 78.58 mm3
(Ref: CMPDIL letter No. CMPDIL/G38/89 dt. 24/03/1999)

Project	% Cap.Utl. Depart. 2001	% Cap.Utl. Depart. 2000	Growth Over last year	% Cap.Utl. Total 2001	% Cap.Utl. Total 2000	Growth Over last year
Lajkura	90	94	-4	91	93	-2
Lilari	69	72	-3	63	69	-6
Samleswari	120	150	-30	118	132	-14
IBVALLEY ----	104	118	-14	102	109	-7
Belpahar	92	105	-13	84	115	-31
Lakhanpur	108	172	-64	127	203	-76
LAKHANPUR ----	99	134	-35	104	155	-51
Basundhara	121	108	13	96	80	16
BASUNDHARA ----	121	108	13	96	80	16
Balanda	73	91	-18	73	81	-8
Jagannath	95	156	-61	104	134	-30
Ananta	78	110	-32	91	125	-34
JAGANNATH ----	78	108	-30	88	111	-23
Bharatpur	115	121	-6	128	126	2
Kalinga	107	113	-6	110	130	-20
KALINGA ----	110	116	-6	117	128	-11
Lingraj	113	106	7	120	117	3
LINGARAJ ----	113	106	7	120	117	3
Hingula	155	121	34	195	121	74
HINGULA ----	155	121	34	195	121	74
M.C.L. *****	100	115	-15	105	121	-16

MONTHWISE GRADEWISE DESPATCH IN '000 Tes.

MONTH	A	B	C	D	E	F	TOTAL
APRIL	0	32	43	191	493	3172	3931
MAY	0	30	56	164	529	3280	4058
JUNE	0	22	46	148	480	2942	3638
I QTR.	0	83	145	503	1502	9395	11628
JULY	0	13	59	150	503	3112	3837
AUG.	0	25	45	64	511	3214	3858
SEP.	0	28	41	132	522	3175	3898
II QTR.	0	67	145	345	1536	9501	11593
APR.-SEP.	0	150	290	849	3037	18895	23221
OCT.	0	17	41	120	545	3445	4169
NOV.	0	23	56	106	543	3164	3891
DEC.	0	20	59	116	307	3878	4379
III QTR	0	59	157	342	1394	10488	12440
APR.-DEC.	0	209	447	1191	4431	29383	35661
JAN.	0	21	57	94	215	3787	4175
FEB.	0	32	49	113	159	3299	3651
MAR.	0	29	54	102	176	3456	3816
IV QTR	0	82	160	309	550	10542	11642
APR.-MAR.	0	291	607	1500	4981	39924	47303

MAHANADI COALFIELDS LTD.
SALES & MARKETING DEPT.

MONTHWISE DESPATCH & OFF-TAKE

FIGS. IN '000 Tes.

MONTH		2000-2001			99-2000	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	OVER 99-00
APRIL	DESPATCH	3403	3931	116	3530	11
	OFF-TAKE	3407	3935	115	3535	11
MAY	DESPATCH	3509	4058	116	3708	9
	OFF-TAKE	3513	4062	116	3712	9
JUNE	DESPATCH	3397	3638	107	3743	-3
	OFF-TAKE	3401	3641	107	3747	-3
I QTR.	DESPATCH	10309	11628	113	10981	6
	OFF-TAKE	10321	11638	113	10994	6
JULY	DESPATCH	3464	3837	111	3792	1
	OFF-TAKE	3468	3840	111	3797	1
AUG.	DESPATCH	3463	3858	111	3352	15
	OFF-TAKE	3469	3861	111	3356	15
SEP.	DESPATCH	3288	3898	119	3155	24
	OFF-TAKE	3292	3901	118	3158	24
II QTR.	DESPATCH	10215	11593	113	10299	13
	OFF-TAKE	10229	11602	113	10311	13
APR.-SEP.	DESPATCH	20524	23221	113	21280	9
	OFF-TAKE	20550	23240	113	21305	9
OCT.	DESPATCH	3685	4169	113	3173	31
	OFF-TAKE	3689	4172	113	3177	31
NOV.	DESPATCH	3569	3891	109	2954	32
	OFF-TAKE	3573	3894	109	2958	32
DEC.	DESPATCH	3697	4379	118	3275	34
	OFF-TAKE	3701	4382	118	3279	34
III QTR.	DESPATCH	10951	12440	114	9403	32
	OFF-TAKE	10963	12449	114	9414	32
APR.-DEC.	DESPATCH	31475	35661	113	30683	16
	OFF-TAKE	31513	35689	113	30719	16
JAN.	DESPATCH	3921	4175	106	3511	19
	OFF-TAKE	3925	4178	106	3515	19
FEB.	DESPATCH	3541	3651	103	3785	-4
	OFF-TAKE	3545	3654	103	3789	-4
MAR.	DESPATCH	4013	3816	95	4129	-8
	OFF-TAKE	4017	3819	95	4133	-8
IV QTR.	DESPATCH	11475	11642	101	11425	2
	OFF-TAKE	11487	11651	101	11437	2
APR.-MAR.	DESPATCH	42950	47303	110	42108	12
	OFF-TAKE	43000	47340	110	42156	12

MONTHWISE SECTORWISE DESPATCH

FIGS. IN '000 Tes.

MONTH	2000-2001					1999-2000				
	POWER (UTI)	CEMENT	FERTILIZER	OTHERS	TOTAL	POWER (UTI)	CEMENT	FERTILIZER	OTHERS	TOTAL
APRIL	2891	57	0	983	3931	2554	43	9	925	3530
MAY	2950	34	0	1075	4058	2749	27	0	932	3708
JUNE	2724	25	0	889	3638	2868	39	0	836	3743
I QTR.	8565	116	0	2947	11628	8171	108	9	2693	10981
JULY	2860	20	0	957	3837	2830	15	0	947	3792
AUG.	2959	15	0	885	3858	2542	12	0	798	3352
SEP.	2941	64	0	893	3898	2366	16	0	773	3155
II QTR.	8760	98	0	2735	11593	7738	42	0	2518	10299
APR.-SEP.	17325	214	0	5682	23221	15909	151	9	5211	21280
OCT.	3156	29	0	984	4169	2330	13	0	830	3173
NOV.	2928	24	0	939	3891	2072	16	0	866	2954
DEC.	3365	22	0	992	4379	2315	18	0	942	3275
III QTR	9449	75	0	2915	12440	6717	48	0	2638	9403
APR.-DEC.	26774	289	0	8597	35661	22626	198	9	7849	30683
JAN.	3056	27	0	1092	4175	2512	15	0	985	3511
FEB.	2441	25	0	1185	3651	2716	23	0	1047	3785
MAR.	2657	26	0	1133	3816	3059	22	0	1048	4129
IV QTR	8154	78	0	3410	11642	8287	59	0	3079	11425
APR.-MAR.	34928	368	0	12007	47303	30913	258	9	10928	42108

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	A	B	C	D	E	F	TOTAL
APRIL	0	32	43	192	493	3174	3935
MAY	0	30	56	165	529	3282	4062
JUNE	0	22	46	149	480	2945	3641
I QTR.	1	84	145	506	1502	9401	11638
JULY	0	14	59	151	503	3114	3840
AUG.	0	25	45	65	511	3215	3861
SEP.	0	29	41	133	522	3177	3901
II QTR.	1	67	145	348	1536	9505	11602
APR.-SEP.	1	151	291	854	3037	18906	23240
OCT.	0	18	42	121	545	3446	4172
NOV.	0	23	56	107	543	3166	3894
DEC.	0	20	60	117	307	3879	4382
III QTR	1	60	158	345	1394	10492	12449
APR.-DEC.	2	212	448	1199	4431	29397	35689
JAN.	1	22	58	95	215	3789	4178
FEB.	0	32	49	114	159	3300	3654
MAR.	0	29	54	103	176	3458	3819
IV QTR	1	82	160	312	550	10546	11651
APR.-MAR.	3	294	608	1511	4981	39944	47340

MONTHWISE AREAWISE DESPATCH & OFF-TAKE

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDRA	TALCHER	JAGANNATH	KALINGA	LINGARAJ	HINGULA	MCL
APRIL	DESPATCH	102	508	620	72	47	1116	960	505	0	3931
	OFFTAKE	103	509	620	72	47	1116	960	506	0	3935
MAY	DESPATCH	116	501	614	79	48	1165	1007	529	0	4058
	OFFTAKE	117	503	614	79	48	1165	1007	530	0	4062
JUNE	DESPATCH	101	412	503	58	36	1185	859	484	0	3638
	OFFTAKE	101	413	503	58	37	1185	859	485	0	3641
I QTR.	DESPATCH	319	1422	1737	209	131	3466	2826	1519	0	11628
	OFF-TAKE	321	1425	1737	209	132	3466	2826	1521	0	11638
JULY	DESPATCH	110	350	462	52	35	1381	928	521	0	3837
	OFFTAKE	111	351	462	52	35	1381	928	521	0	3840
AUG.	DESPATCH	53	423	518	53	42	1223	998	539	8	3858
	OFFTAKE	55	423	518	53	43	1223	998	539	8	3861
SEP.	DESPATCH	94	506	491	57	46	1153	996	531	25	3898
	OFFTAKE	95	506	491	57	46	1153	996	532	25	3901
II QTR.	DESPATCH	257	1278	1471	162	122	3757	2922	1591	33	11593
	OFFTAKE	261	1280	1471	162	124	3758	2922	1592	33	11602
APR.-SEP.	DESPATCH	576	2700	3208	371	253	7223	5748	3109	33	23221
	OFFTAKE	582	2705	3208	371	256	7224	5748	3113	33	23240
OCT.	DESPATCH	92	477	501	59	31	1357	1028	576	47	4169
	OFF-TAKE	93	477	501	59	32	1357	1028	577	47	4172
NOV.	DESPATCH	90	365	574	55	37	1185	913	592	80	3891
	OFF-TAKE	91	366	574	55	37	1185	913	593	80	3894
DEC.	DESPATCH	108	435	635	63	37	1243	1082	604	172	4379
	OFF-TAKE	109	436	635	63	37	1243	1082	604	172	4382
III QTR.	DESPATCH	290	1277	1711	177	105	3785	3024	1772	300	12440
	OFF-TAKE	293	1279	1711	177	106	3785	3024	1774	300	12449
APR.-DEC.	DESPATCH	866	3977	4918	548	358	11008	8771	4881	333	35661
	OFF-TAKE	875	3984	4918	548	362	11009	8772	4887	333	35689
JAN.	DESPATCH	71	430	523	70	39	1250	1081	564	148	4175
	OFF-TAKE	72	430	523	70	39	1250	1081	564	148	4178
FEB.	DESPATCH	91	377	484	74	45	929	1073	423	155	3651
	OFF-TAKE	92	378	484	74	46	929	1073	423	155	3654
MAR.	DESPATCH	64	488	577	73	34	1027	1027	399	127	3816
	OFF-TAKE	65	489	577	73	35	1027	1027	400	127	3819
IV QTR.	DESPATCH	225	1295	1584	217	118	3206	3181	1386	431	11642
	OFF-TAKE	229	1297	1584	217	119	3206	3181	1387	431	11651
APR.-MAR.	DESPATCH	1091	5272	6502	766	476	14213	11952	6267	763	47303
	OFF-TAKE	1104	5281	6502	766	481	14215	11953	6275	763	47340

MONTHWISE MODEWISE DESPATCH

FIGS. IN '000 Tes.

MONTH	2000-2001					1999-2000				
	RAIL	ROAD	BELT	MGR	TOTAL	RAIL	ROAD	BELT	MGR	TOTAL
APRIL	2662	273	156	841	3931	2242	310	144	834	3530
MAY	2849	246	154	810	4058	2384	264	154	906	3708
JUNE	2550	166	181	741	3638	2492	185	149	917	3743
I QTR.	8061	685	491	2391	11628	7118	758	448	2657	10981
JULY	2716	164	171	787	3837	2433	173	167	1020	3792
AUG.	2700	156	149	853	3858	2189	166	165	832	3352
SEP.	2851	176	160	711	3898	2125	149	121	760	3155
II QTR.	8267	496	480	2351	11593	6747	488	453	2611	10299
APR.-SEP.	16328	1180	971	4742	23221	13865	1246	901	5268	21280
OCT.	3015	190	194	771	4169	2012	157	172	833	3173
NOV.	2712	259	171	749	3891	1746	189	160	859	2954
DEC.	2847	308	166	1058	4379	2086	274	204	711	3275
III QTR	8574	757	531	2578	12440	5844	620	535	2403	9403
APR.-DEC.	24901	1937	1502	7320	35661	19709	1867	1436	7671	30683
JAN.	2801	392	164	818	4175	2266	282	193	770	3511
FEB.	2292	447	160	751	3651	2493	296	180	816	3785
MAR.	2497	390	168	761	3816	2738	281	178	932	4129
IV QTR	7590	1230	492	2330	11642	7497	860	550	2517	11425
APR.-MAR.	32492	3167	1994	9650	47303	27206	2727	1986	10188	42108

SAMBALPUR.

MINEWISE DATA - 2000-2001 30-04-2001 MWD/1

COLLIERY	TOTAL PRODN		REV PRODN		NSC		DECLARED GRADE	OBR	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		BUDGET	ACTUAL
	(L T)	(L T)	(L T)	(L T)	(L T)	(L T)		(L CUM)	(L CUM)
TALCHER	1.700	1.610	1.700	1.610	1.649	1.572	B(LF)		
DEULBERA	1.100	1.063	1.100	1.063	1.065	1.029	B(LF)		
NANDIRA	2.200	2.295	2.200	2.295	2.200	2.295	C(LF)		
HANDIDHUA(CLOSED)	0.000	0.000	0.000	0.000	-0.025	-0.025	A(LF)		
TALCHER(UG)	5.000	4.968	5.000	4.968	4.889	4.871			
LINGRAJ AREA	51.000	59.158	51.000	59.158	50.968	59.126	E & F	53.700	58.170
ORIENT-1&2	2.400	2.660	2.400	2.660	2.344	2.617	B(LF)&D(LF)		
ORIENT-3	3.000	3.212	3.000	3.212	2.916	3.174	D(LF)		
ORIENT-4	1.200	0.953	1.200	0.953	1.162	0.920	C(LF)		
HRC	2.000	1.710	2.000	1.710	1.928	1.652	D(LF)		
HBI	2.400	2.708	2.400	2.708	2.364	2.685	D(LF)		
ORIENT AREA	11.000	11.243	11.000	11.243	10.712	11.048			
UNDERGROUND	16.000	16.211	16.000	16.211	15.601	15.919			
BOCP	25.000	22.719	25.000	22.719	25.000	22.719	E & F	34.500	47.267
LAKHANPUR	47.500	44.800	47.500	44.800	47.500	44.800	E & F	40.700	43.350
LAKHANPUR AREA	72.500	67.519	72.500	67.519	72.500	67.519		75.200	90.617
LOCP	6.000	9.912	6.000	9.912	6.000	9.912	F	16.500	26.297
LILARI	5.000	5.901	5.000	5.901	5.000	5.901	F	4.000	6.836
SOCP	37.500	34.953	37.500	34.953	37.500	34.953	F	38.000	56.203
IB VALLEY AREA	48.500	50.766	48.500	50.766	48.500	50.766		58.500	85.336
BALANDA	6.000	8.026	6.000	8.026	5.983	8.026	D(LF)	44.900	44.773
JAGANNATH	40.000	54.280	40.000	54.280	39.982	54.264	F	25.200	25.845
ANANTA	60.000	76.326	60.000	76.326	60.000	76.326	E & F	38.500	46.551
JAGANNATH AREA	106.000	138.632	106.000	138.632	105.965	138.616		108.600	117.169
BHARATPUR	50.000	52.001	50.000	52.001	49.995	51.997	F	55.000	40.687
KALINGA	72.000	49.003	72.000	49.003	71.993	48.998	F	96.000	86.200
KALINGA AREA	122.000	101.004	122.000	101.004	121.988	100.995		151.000	126.887
BASUNDHARA AREA	6.000	6.607	6.000	6.607	6.000	6.605	E & F	8.000	8.809
MINGULA AREA	8.000	8.132	8.000	8.132	8.000	8.132	F & G	11.000	11.060
OPENCAST	416.000	431.818	416.000	431.818	413.921	431.759		466.000	496.068
MCL	430.000	448.029	430.000	448.029	429.522	447.678		466.000	496.068

Note : 1) Normal OT,Sunday OT,Total Cost,Sales Price & Profit/Loss in Rs(P/Te) - on Net Saleable Coal.
2) Explosive & POL in Rs(P/Te) - On UG Rev Coal.
3) Explosive & POL in Rs(P/Cum) - On (Rev Coal/1.4+OBR) for OC .

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MAHANADI COALFIELDS LIMITED,
SAMBALPUR.
MINEWISE DATA - 2000-2001 30-04-2001 MAD/2

COLLIERY	OPENING STOCK 1-4-2000(REV)		CLOSING STOCK AS ON 31-03-01	OMS		LOADERS OMS	NORMAL OT			
				BUDGET	ACTUAL		BUDGET		ACTUAL	
	ADOPTED IN A/CS (L T)	MEASURED STOCK (L T)	AS PER AREA Gms' MONTHLY REPORT(REV) (L T)	(TE)	(TE)	(TE)	(L HOUR)	RS(P/TE)	(L HOUR)	RS(P/TE)
TALCHER	0.037	(0.037)	0.137	0.55	0.57	2.67	0.243	8.39	0.388	11.58
DEULBERA	0.102	(0.100)	0.110	0.51	0.53	2.40	0.106	6.38	0.139	7.24
NANDIRA	0.023	(0.024)	0.106	0.94	0.96	2.23	0.714	18.93	1.070	24.99
NANDIDHUA(CLOSED)	0.034	(0.034)	0.007	0.00	0.00		0.006	0.00	0.017	0.00
TALCHER(UG)	0.196	(0.195)	0.360	0.63	0.66	2.54	1.070	12.80	1.614	17.26
LINGRAJ AREA	5.506	(5.464)	1.893	21.94	23.60		3.116	3.51	3.561	3.22
ORIENT-1&2	0.378	(0.375)	0.461	0.74	0.78	3.18	0.699	22.23	0.818	22.85
ORIENT-3	0.320	(0.320)	0.536	0.89	0.97	3.05	0.831	19.48	1.069	22.12
ORIENT-4	0.254	(0.252)	0.019	0.56	0.45	2.76	0.473	29.44	0.494	38.55
HRC	0.108	(0.108)	0.186	0.58	0.56	2.04	0.679	28.41	0.830	35.13
HBI	0.389	(0.387)	0.450	0.89	0.94	3.58	0.955	26.03	1.164	27.82
ORIENT AREA	1.449	(1.442)	1.652	0.74	0.76	2.86	3.638	24.22	4.375	26.99
UNDERGROUND	1.645	(1.637)	2.012	0.70	0.73	2.80	4.708	20.64	5.989	24.01
BOCP	1.605	(1.627)	3.639	8.18	8.67		2.480	6.47	2.902	8.22
LAKHANPUR	7.619	(7.547)	8.154	18.61	19.25		2.204	2.74	2.150	2.73
LAKHANPUR AREA	9.223	(9.174)	11.793	12.92	13.65		4.684	4.03	5.052	4.58
LOCP	2.990	(2.989)	1.580	5.40	8.06		1.824	19.41	2.083	13.13
LILARI	0.048	(0.048)	0.080	5.76	8.55		0.866	10.93	0.848	9.66
SOCP	5.687	(5.687)	4.916	17.95	20.01		2.736	4.37	3.527	5.95
IB VALLEY AREA	8.725	(8.724)	6.576	11.92	13.84		5.426	6.90	6.458	7.78
BALANDA	0.608	(0.623)	0.719	3.47	3.66		2.704	29.23	2.930	23.16
JAGANNATH	2.319	(2.309)	0.382	12.71	15.06		2.208	3.32	2.459	2.53
ANANTA	1.631	(1.596)	0.361	21.28	25.66		3.398	3.31	4.090	2.98
JAGANNATH AREA	4.559	(4.528)	1.462	13.77	15.80		8.310	4.78	9.480	3.97
BHARATPUR	10.395	(10.258)	2.525	15.86	12.98		5.343	6.24	4.999	5.67
KALINGA	11.858	(11.549)	0.829	22.05	18.42		4.469	3.53	5.409	6.02
KALINGA AREA	22.253	(21.807)	3.354	19.01	15.15		9.812	4.64	10.408	5.84
BASUNDHARA AREA	1.763	(1.703)	0.713	11.28	12.26		0.684	6.72	0.733	5.96
HINGULA AREA	0.383	(0.371)	1.283	26.58	21.57		0.309	2.36	1.121	7.94
OPENCAST	52.411	(51.771)	27.074	15.36	15.72		32.341	4.68	36.813	4.95
MCL	54.056	(53.408)	29.086	8.64	9.01		37.049	5.26	42.802	5.63

Note : 1) Normal OT,Sunday OT,Total Cost,Sales Price & Profit/Loss in Rs(P/Te) - on Net Saleable Coal.
2) Explosive & POL in Rs(P/Te) - On UG Rev Coal.
3) Explosive & POL in Rs(P/Cum) - On (Rev Coal/1.4+OBR) for OC .

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COLLIERY	SUNDAY OT				EXPLOSIVE			
	BUDGET		ACTUAL		BUDGET		ACTUAL	
	(L HOUR)	RS(P/TE)	(L HOUR)	RS(P/TE)	UG-KG/TE OC-KG/CUM	UG-RS(P/TE) OC-RS(P/CUM)	UG-KG/TE OC-KG/CUM	UG-RS(P/TE) OC-RS(P/CUM)
TALCHER	1.519	27.79	1.406	26.51	0.56	27.14	0.55	28.54
DEULBERA	0.920	25.95	0.821	24.33	0.41	21.78	0.37	20.31
NANDIRA	1.200	17.65	1.281	16.08	0.53	27.02	0.52	30.37
HANDIDHUA(CLOSED)	0.200	0.00	0.178	0.00				
TALCHER(UG)	3.839	24.38	3.685	22.89	0.51	25.91	0.50	27.62
LINGRAJ AREA	3.680	2.07	3.789	1.78	0.19	6.42	0.25	5.16
ORIENT-1&2	0.517	7.33	0.677	8.73	0.41	21.68	0.42	22.97
ORIENT-3	0.509	5.56	0.710	7.20	0.45	23.02	0.46	23.96
ORIENT-4	0.610	11.37	0.499	17.49	0.43	22.89	0.43	24.11
HRC	0.600	9.79	0.682	14.75	0.44	25.09	0.40	22.61
HBI	0.336	6.42	0.349	6.38	0.49	26.74	0.44	22.49
ORIENT AREA	2.371	7.09	2.918	8.86	0.45	23.62	0.43	23.18
UNDERGROUND	6.210	12.51	6.603	13.16	0.47	24.20	0.45	24.54
BOCP	2.080	2.64	2.594	3.61	0.40	8.36	0.35	7.05
LAKHANPUR	2.240	1.32	2.274	1.32	0.17	3.46	0.19	3.75
LAKHANPUR AREA	4.320	1.77	4.868	2.09	0.26	5.48	0.26	5.26
LOCP	0.480	2.42	1.017	3.11	0.42	9.32	0.43	8.15
LILARI	0.240	1.58	0.510	2.92	0.36	8.93	0.33	6.62
SOCP	2.160	1.56	2.418	2.05	0.22	6.93	0.28	5.10
IB VALLEY AREA	2.880	1.67	3.945	2.36	0.28	6.23	0.32	6.03
BALANDA	3.144	18.42	3.310	14.12	0.39	7.57	0.45	8.91
JAGANNATH	2.624	3.20	2.801	2.46	0.28	6.20	0.23	4.77
ANANTA	3.664	2.00	3.774	1.60	0.30	7.26	0.34	7.04
JAGANNATH AREA	9.432	3.38	9.884	2.66	0.32	7.03	0.33	6.80
BHARATPUR	4.488	2.68	4.544	2.45	0.16	3.70	0.16	4.30
KALINGA	2.760	1.19	3.217	1.91	0.15	3.49	0.18	4.05
KALINGA AREA	7.248	1.80	7.761	2.19	0.15	3.57	0.17	4.15
BASUNDHARA AREA	0.640	2.63	0.693	3.05	0.22	4.87	0.24	4.70
HINGULA AREA	0.853	3.43	0.313	1.92	0.22	5.15	0.16	4.09
OPENCAST	29.053	2.26	31.252	2.30	0.23	5.21	0.26	5.47
MCL	35.263	2.63	37.855	2.68	0.24	5.63	0.27	5.88

Note : 1) Normal OT,Sunday OT,Total Cost,Sales Price & Profit/Loss in Rs(P/Te) - on Net Saleable Coal.
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3) Explosive & POL in Rs(P/Cum) - On (Rev Coal/1.4+OBR) for OC .

SAMBALPUR.
KUNEWISE DATA - 2000-2001 30-04-2001

PAD/4

COLLIERY	POL		TOTAL COST		SALE PRICE		PROFIT/LOSS			
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET		ACTUAL	
	UG-RS(P/TE) OC-RS(P/CUM)	UG-RS(P/TE) OC-RS(P/CUM)	RS(P/TE)	RS(P/TE)	RS(P/TE)	RS(P/TE)	(L RS)	RS(P/TE)	(L RS)	RS(P/TE)
TALCHER	16.62	16.90	1558.11	1750.03	839.14	869.82	-1185.59	-718.98	-1383.69	-880.21
DEULBERA	16.85	16.65	1562.03	1653.87	865.00	862.99	-742.34	-697.03	-813.81	-790.87
NANDIRA	16.25	10.77	1010.53	1089.76	695.65	725.44	-692.74	-314.88	-836.13	-364.33
HANDIDHUA(CLOSED)							-455.21		-294.79	
TALCHER(UG)	15.71	13.41	1609.99	1484.18	780.85	800.86	-3075.88	-629.14	-3328.42	-683.31
LINGRAJ AREA	7.51	8.63	171.81	157.69	358.34	376.44	9507.02	186.53	12934.01	218.75
ORIENT-1&2	7.71	5.34	1117.40	1153.84	599.81	621.50	-1213.23	-517.59	-1393.12	-532.33
ORIENT-3	5.64	5.30	1028.54	1007.02	602.31	618.95	-1242.05	-426.26	-1231.73	-388.07
ORIENT-4	5.09	6.21	1306.40	1701.95	701.00	767.74	-703.48	-605.40	-859.47	-934.21
HRC	5.52	4.80	1287.13	1521.50	597.68	621.50	-1329.26	-689.45	-1686.79	-899.99
MBI	10.19	6.70	893.79	866.23	594.44	620.94	-707.66	-299.35	-658.61	-265.29
ORIENT AREA	7.00	5.65	1094.93	1142.38	609.90	632.81	-5195.68	-485.03	-5629.72	-509.57
UNDERGROUND	9.72	8.03	1193.66	1266.96	663.47	684.23	-8271.56	-530.19	-8958.14	-562.73
BOCP	8.54	9.04	375.39	252.11	332.64	333.86	-1068.75	-42.75	1857.14	81.74
LAKHANPUR	8.07	7.91	195.58	206.04	340.05	375.55	6862.53	144.47	7593.71	169.50
LAKHANPUR AREA	8.26	8.42	257.58	221.55	337.50	361.52	5793.78	79.91	9450.85	139.97
LOCP	9.08	9.08	531.55	369.51	333.32	354.68	-1189.37	-198.23	-147.04	-14.83
LILARI	16.89	10.56	348.55	300.25	333.60	344.73	-76.74	-16.95	262.48	44.48
SOCP	5.57	5.31	192.95	215.72	327.51	354.44	5045.99	134.56	6848.65	138.72
IB VALLEY AREA	7.11	6.76	250.88	255.58	328.86	353.36	3781.88	77.98	4964.09	97.78
BALANDA	7.72	9.46	546.01	841.08	592.08	593.08	275.67	46.08	-1990.69	-248.01
JAGANNATH	9.76	9.35	187.59	160.16	353.01	353.70	6613.93	165.42	10502.12	193.54
ANANTA	9.12	8.11	146.71	134.92	364.36	369.47	13058.83	217.65	17902.63	234.55
JAGANNATH AREA	8.93	8.79	184.68	185.69	372.94	376.25	19948.43	188.25	26414.26	190.56
BHARATPUR	10.02	9.07	161.80	152.12	352.53	391.55	10535.56	210.73	12649.51	239.43
KALINGA	8.87	8.91	201.78	223.83	350.17	393.09	10682.76	148.39	8293.16	169.26
KALINGA AREA	9.31	8.97	177.20	186.91	351.13	392.30	21218.32	173.94	20742.67	205.38
BASUNDHARA AREA	16.49	12.72	458.57	356.77	383.36	406.55	-451.25	-75.21	328.80	69.78
MINGULA AREA	6.98	10.68	126.15	104.52	261.57	292.77	1083.38	135.42	1530.91	188.26
OPENCAST	8.59	8.55	204.26	197.05	351.34	373.92	60881.56	147.08	76365.59	176.87
MCL	8.67	8.59	240.19	234.39	362.68	384.96	52610.00	122.48	67407.45	150.57

Note : 1) Normal OT,Sunday OT,Total Cost,Sales Price & Profit/Loss in Rs(P/Te) - on Net Saleable Coal.
2) Explosive & POL in Rs(P/Te) - On UG Rev Coal.
3) Explosive & POL in Rs(P/Cum) - On (Rev Coal/1.4+OSR) for OC .
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MAHANADI COALFIELDS LIMITED, SAMBALPUR. 30-04-2001

COLLIERYWISE PERFORMANCE - MARCH 2001 MIS:COST:7

UNITS	COAL L T	NSC L T	ADJ M/S L NO	OMS TE	COST (L RS)	SALES (L RS)	P/L (L RS)	C P T (RS)	S P T (RS)	P/L PER TE (RS)
TALCHER	0.147	0.144	0.241	0.61	333.11	135.61	-197.50	2313.26	961.74	-1371.53
GUELBERA	0.089	0.086	0.160	0.56	181.71	74.21	-107.50	2112.91	862.91	-1250.00
NANDIRA	0.175	0.175	0.207	0.85	300.79	128.17	-172.62	1718.80	732.40	-986.40
HANDIDUA	0.000	-0.002	0.025	0.00	5.79	-1.55	-7.34			
TALCHER (UG)	0.411	0.403	0.633	0.65	821.40	336.44	-484.96	2038.21	834.84	-1203.37
LINGARAJ OC	4.697	4.694	0.173	27.15	657.37	1776.10	1118.73	140.04	378.38	238.33
ORIENT 1&2	0.207	0.203	0.246	0.84	276.73	123.58	-151.15	1353.35	608.77	-744.58
ORIENT 3	0.240	0.238	0.241	1.00	298.35	149.03	-149.32	1253.57	626.18	-627.39
ORIENT 4	0.065	0.062	0.152	0.43	147.90	55.51	-92.39	2385.48	895.32	-1490.16
HRC	0.129	0.124	0.218	0.59	248.00	75.17	-172.83	2000.00	606.21	-1393.79
HBI	0.216	0.214	0.215	1.00	231.66	130.39	-101.27	1082.52	609.30	-473.22
ORIENT AREA	0.857	0.841	1.072	0.80	1200.64	533.68	-666.96	1427.63	634.58	-793.06
TOTAL UG (REV)	1.268	1.244	1.705	0.74	2022.04	870.12	-1151.92	1625.63	699.45	-925.98
BELPAHAR	2.053	2.053	0.150	13.69	335.13	745.93	610.80	163.24	363.34	200.10
LAKHANPUR	3.443	3.443	0.136	25.32	581.50	1650.08	1068.58	168.89	479.26	310.36
LAKHANPUR AREA	5.496	5.496	0.286	19.22	916.63	2396.01	1479.38	166.78	435.96	269.17
LAJKURA	0.467	0.467	0.040	11.68	206.55	220.48	13.93	442.29	472.12	29.83
LILARI	0.478	0.478	0.043	11.12	168.91	204.86	35.95	353.37	428.58	75.21
SAMALESWARI	2.757	2.757	0.134	20.57	328.77	1363.37	1034.60	119.25	494.51	375.26
IB VALLEY AREA	3.702	3.702	0.217	17.06	704.23	1788.71	1084.48	190.23	483.17	292.94
BALANDA	0.687	0.687	0.207	3.32	330.14	537.47	207.33	480.55	782.34	301.79
JAGANNATH	3.684	3.683	0.258	14.28	664.45	1554.06	889.61	180.41	421.95	241.54
ANANTA	5.338	5.338	0.214	24.94	500.27	2323.53	1823.26	93.72	435.28	341.56
JAGANNATH AREA	9.709	9.708	0.679	14.30	1494.86	4415.06	2920.20	153.98	454.79	300.80
BHARATPUR	6.001	6.001	0.287	20.91	949.94	2548.26	1598.32	158.30	424.64	266.34
KALINGA	4.163	4.162	0.183	22.75	838.11	1585.07	746.96	201.37	380.84	179.47
KALINGA AREA	10.164	10.163	0.470	21.63	1788.05	4133.33	2345.28	175.94	406.70	230.77
BASUNDHARA AREA	0.566	0.565	0.034	16.65	-49.68	275.07	324.75	-87.93	486.85	574.78
HINGULA AREA	1.129	1.129	0.043	26.26	67.48	354.03	286.55	59.77	313.58	253.81
TOTAL OC (REV)	35.463	35.457	1.902	18.65	5578.94	15138.31	9559.37	157.34	426.95	269.60
MCL (REV)	36.731	36.701	3.607	10.18	7600.98	16008.43	8407.45	207.11	436.19	229.08

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MAHANADI COALFIELDS LTD.
SAMBALPUR

MIS:COST:8

CAPITAL EXPENDITURE REPORT
FOR THE MONTH OF MARCH'2001 (PROVISIONAL)

RS. IN CRORES

SL.NO	PARTICULARS	INVESTMENT AS ON 31.3.2000	B E 2000-2001	THIS MONTH BUDGET	THIS MONTH ACTUAL	PROGRESSIVE BUDGET	PROGRESSIVE ACTUAL
	2	b	4	5	6	7	8
1	Prospecting	75.31	14.71	1.39	1.39	14.71	14.71
2	Land	112.07	21.48	2.02	3.24	21.48	12.62
3	Building-Res	282.14	13.78	1.29	0.35	13.78	7.23
4	Building-Non-re	102.06	18.00	1.70	0.93	18.00	8.40
	Roads & culvert	53.24			0.00		
5	HEMM	908.36	33.58	3.16	2.31	33.58	40.65
6	Other P&M	463.02	29.32	2.75	2.98	29.32	28.15
	Total P&M	1371.38	62.90	5.91	5.29	62.90	68.80
7	F&F	23.95	2.76	0.26	0.03	2.76	0.79
8	Vehicles	21.85	4.46	0.42	0.01	4.46	0.01
9	Riy.Siding	92.71	18.00	1.70	0.41	18.00	16.27
10	Development	153.52	73.91	6.96	6.24	73.91	39.11
	Total	2288.23	230.00	21.65	17.94	230.00	167.94

Expenditure against separate schemes approved by Board has been booked in Financial Accounts as on 31.03.99 in some Projects/Areas distoating the inter unit booking.